

## 3780 Native American Heritage Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$734	\$770	\$786
Allocation for employee compensation	32	16	-
Adjustment per Section 3.60	4	-2	-
Adjustment per Section 4.04	-	-4	-
<b>Totals Available</b>	<b>\$770</b>	<b>\$780</b>	<b>\$786</b>
Unexpended balance, estimated savings	-154	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$616</b>	<b>\$780</b>	<b>\$786</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$5	\$5	\$6
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$621</b>	<b>\$785</b>	<b>\$792</b>

\* Dollars in thousands, except in Salary Range.