DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

0140 California Environmental License Plate Fund APPROPRIATIONS \$1.201 \$1.398 \$1.392 O01 Budget Act appropriation 32 43 - Adjustment per Section 3.60 5 -2 - Adjustment per Section 15.25 1 TOTALS, EXPENDITURES \$1,238 \$1,440 \$1,392 001 Budget Act appropriation \$3,915 \$4,289 \$4,126 Allocation for employee compensation 105 134 - O01 Budget Act appropriation \$3,915 \$4,289 \$4,126 Allocation for employee compensation 105 134 - Adjustment per Section 15.25 2 - Totals Available \$4,037 \$4,419 \$4,126 Unexpended balance, estimated savings -566 - - Totals, EXPENDITURES \$3,471 \$4,419 \$4,126 O1 Budget Act appropriation \$127 \$132 \$136 Allocation for employee compensation 3 3 -	1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
001 Budget Act appropriation \$8,000 \$- \$- Prior year balances available:	0001 General Fund			
Prior year balances available: 819 - 819 - Item 3760-001-0001, Budget Act of 2006 \$5,000 \$5,109 5 Balance available in subsequent years - - - - TOTALS, EXPENDITURES \$7,181 \$819 5 - - 0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund -	APPROPRIATIONS			
Item 3760-001-0001, Budget Act of 2006 - 819 - Totals Available \$50,000 \$519 5- TOTALS, EXPENDITURES \$7,181 \$819 \$ 0005 Safe Neighborhood Parks, Clean Mare, Clean Air, and Coastal Protection Bond Fund APPROPRIATIONS \$1,423 \$1,473 \$1,532 0015 Budget Act appropriation \$1,423 \$1,473 \$1,532 Adjustment per Section 3.60 6 6-2 - Adjustment per Section 15.25 - 1 - TOTALS, EXPENDITURES \$1,839 \$1,532 \$1,532 016 California Environmental License Plate Fund - - APPROPRIATIONS 018 \$1,231 \$1,338 \$1,332 Allocation for employee compansation 31 - - - O018 Budget Act appropriation \$1,201 \$1,338 \$1,392 Allocation for employee compansation 32 43 - - O018 Budget Act appropriation \$1,392 \$1,392 - - <	001 Budget Act appropriation	\$8,000	\$-	\$-
Totals Available \$8,000 \$819 \$ Balance available in subsequent years	Prior year balances available:			
Balance available in subsequent years 819		-	819	
TOTALS, EXPENDITURES \$7,81 \$819 \$ 0005 <safe air,="" and="" bond="" clean="" coastal="" fund<br="" neighborhood="" parks,="" protection="" water,="">APPROPRIATIONS \$1,423 \$1,473 \$1,532 001 Budget Act appropriation \$1,423 \$1,473 \$1,532 Allocation for employee compensation 38 46 - Adjustment per Section 3.60 6 -2 - Revised expenditure authority per Provision 2 of Item 3760-001-0565, Budget Act of 2006 372 - - TOTALS, EXPENDITURES \$1,393 \$1,518 \$1,532 -</safe>		\$8,000	\$819	\$-
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund APPROPERIATIONS 51.423 \$1.473 \$1.532 001 Budget Act appropriation 38 46 - Allocation for employee compensation 38 46 - Adjustment per Section 3.60 6 2 - Adjustment per Section 15.25 - 1 - TOTALS, EXPENDITURES \$1,839 \$1,518 \$1,532 0140 California Environmental License Plate Fund - - APPROPRIATIONS 51.201 \$1,388 \$1,322 010 Budget Act appropriation \$1.201 \$1,388 \$1,322 Allocation for employee compensation 32 43 - Adjustment per Section 3.60 5 - 1 - 0055 State Coastal Conservancy Fund APPROPRIATIONS \$1,420 \$1,322 001 Budget Act appropriation \$3,315 \$4,289 \$4,126 Allocation for employee compensation 105 134 - Totata kavalable \$4,0	Balance available in subsequent years	-819	<u> </u>	
APPROPRIATIONS 001 Budget Act appropriation \$1,423 \$1,473 \$1,532 Allocation for employee compensation 38 46 - Adjustment per Section 15.25 - 1 - Revised expenditure authority per Provision 2 of Item 3760-001-0565, Budget Act of 2006 372 - - TOTALS, EXPENDITURES \$1,839 \$1,518 \$1,525 - - O11 Budget Act appropriation \$1,201 \$1,398 \$1,392 - - Allocation for employee compensation 32 43 - - - Adjustment per Section 15.25 - 1 - - - - O11 Budget Act appropriation \$1,221 \$1,398 \$1,392 -	TOTALS, EXPENDITURES	\$7,181	\$819	\$-
001 Budget Act appropriation \$1,423 \$1,473 \$1,532 Allocation for employee compensation 38 46 - Adjustment per Section 15.25 - 1 - Revised expenditure authority per Provision 2 of Item 3760-001-0565, Budget Act of 2006 372 - - TOTALS, EXPENDITURES \$1,839 \$1,518 \$1,532 0140 California Environmental License Plate Fund - - - Allocation for employee compensation \$2 43 - - Adjustment per Section 15.25 - 1 - - - Adjustment per Section 15.25 - 1 -	0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
Allocation for employee compensation 38 46 Adjustment per Section 3.60 6 -2 Adjustment per Section 15.25 - 1 TOTALS, EXPENDITURES \$1,833 \$1,518 \$1,532 Ol10 California Environmental License Plate Fund APPROPRIATIONS \$1,201 \$1,398 \$1,392 Ol11 Budget Act appropriation \$1,201 \$1,398 \$1,322 43 - Adjustment per Section 3.60 5 -2 - - - - OOTALS, EXPENDITURES \$1,238 \$1,400 \$1,392 -				
Adjustment per Section 3.60 6 -2 Adjustment per Section 15.25 - 1 Revised expenditure authority per Provision 2 of Item 3760-001-0565, Budget Act of 2006 372 - TOTALS, EXPENDITURES \$1,839 \$1,518 \$1,532 0140 California Environmental License Plate Fund APPROPRIATIONS 31 32 43 - Allocation for employee compensation 32 43 -				\$1,532
Adjustment per Section 15.25 - 1 Revised expenditure authority per Provision 2 of Item 3760-001-0565, Budget Act of 2006 372 - TOTALS, EXPENDITURES \$1,839 \$1,518 \$1,532 0140 California Environmental License Plate Fund - - APPROPRIATIONS \$1,201 \$1,398 \$1,392 Oll Budget Act appropriation 32 43 - Adjustment per Section 3.60 5 -2 - Adjustment per Section 15.25 - 1 - TOTALS, EXPENDITURES \$1,238 \$1,440 \$1,392 001 Budget Act appropriation \$3,915 \$4,289 \$4,126 001 Budget Act appropriation \$3,915 \$4,289 \$4,126 001 Budget Act appropriation \$3,915 \$4,289 \$4,126 Allocation for employee compensation 105 134 - Adjustment per Section 15.25 - 2 - Totals Available \$4,037 \$4,419 \$4,126 Unexpended balance, estimated savings -566 - - Totals Available \$4,037 \$4,		38	46	-
Revised expenditure authority per Provision 2 of Item 3760-001-0565, Budget Act of 2006 372 - TOTALS, EXPENDITURES \$1,839 \$1,518 \$1,532 O140 California Environmental License Plate Fund - - APPROPRIATIONS \$1,201 \$1,398 \$1,392 O11 Budget Act appropriation \$1,201 \$1,398 \$1,392 Allocation for employee compensation 32 43 - Adjustment per Section 3.60 5 -2 - Adjustment per Section 15.25 -1 - - TOTALS, EXPENDITURES \$1,238 \$1,440 \$1,392 O01 Budget Act appropriation \$3,915 \$4,289 \$4,126 Allocation for employee compensation 105 134 - Adjustment per Section 3.60 17 6 - O11 Budget Act appropriation \$3,915 \$4,419 \$4,126 Majustment per Section 3.60 17 6 - Total S. EXPENDITURES \$3,4071 \$4,419 \$4,126 Unexpended balance, estimated savings <td>Adjustment per Section 3.60</td> <td>6</td> <td>-2</td> <td>-</td>	Adjustment per Section 3.60	6	-2	-
TOTALS, EPENDITURES \$1,839 \$1,518 \$1,532 0140 California Environmental License Plate Fund APPROPRIATIONS 01 Budget Act appropriation \$1,308 \$1,302 Allocation for employee compensation 32 43 - - - 1 - <td< td=""><td>Adjustment per Section 15.25</td><td>-</td><td>1</td><td>-</td></td<>	Adjustment per Section 15.25	-	1	-
0140 California Environmental License Plate Fund APPROPRIATIONS \$1,201 \$1,398 \$1,329 001 Budget Act appropriation 32 43 - Allocation for employee compensation 32 43 - Adjustment per Section 15.25 - 1 - TOTALS, EXPENDITURES \$1,238 \$1,440 \$1,392 0565 State Coastal Conservancy Fund - - - APPROPRIATIONS 001 Budget Act appropriation \$3,915 \$4,289 \$4,126 Allocation for employee compensation 105 134 -	Revised expenditure authority per Provision 2 of Item 3760-001-0565, Budget Act of 2006	372	<u> </u>	
APPROPRIATIONS \$1,201 \$1,398 \$1,392 O11 Budget Act appropriation 32 43 - Adjustment per Section 3.60 5 -2 - Adjustment per Section 15.25 - 1 - TOTALS, EXPENDITURES \$1,238 \$1,440 \$1,392 001 Budget Act appropriation \$3,915 \$4,289 \$4,126 Allocation for employee compensation 105 134 - O11 Budget Act appropriation \$3,915 \$4,4289 \$4,126 Allocation for employee compensation 105 134 - Adjustment per Section 15.25 - 2 - Totals Available \$4,037 \$4,419 \$4,126 Unexpended balance, estimated savings -566 - - - TOTALS, EXPENDITURES \$3,471 \$4,419 \$4,126 01 Budget Act appropriation \$127 \$132 \$136 01 Budget Act appropriation \$127 \$132 \$136 01 Budget Act appropriation \$127 \$132 \$136 01 Budget Act appropriation \$127	TOTALS, EXPENDITURES	\$1,839	\$1,518	\$1,532
001 Budget Act appropriation \$1.201 \$1.398 \$1.392 Allocation for employee compensation 32 43 - Adjustment per Section 3.60 5 -2 - Adjustment per Section 15.25 - 1 - TOTALS, EXPENDITURES \$1.238 \$1.440 \$1.392 0565 State Coastal Conservancy Fund A \$1.238 \$1.440 \$1.392 011 Budget Act appropriation \$3.915 \$4.289 \$4.126 Adjustment per Section 3.60 105 134 - Adjustment per Section 15.25 - 2 - Totals Available \$4.037 \$4.419 \$4,126 Unexpended balance, estimated savings - - - - O11 Budget Act appropriation \$1127 \$132 \$136 Allocation for employee compensation 3 3 - - O12 Budget Act appropriation \$127 \$132 \$136 Allocation for employee compensation 3 3 - - - - <t< td=""><td>0140 California Environmental License Plate Fund</td><td></td><td></td><td></td></t<>	0140 California Environmental License Plate Fund			
Allocation for employee compensation 32 43 Adjustment per Section 3.60 5 -2 Adjustment per Section 15.25 - 1 OS65 State Coastal Conservancy Fund APPROPRIATIONS \$1,238 \$1,440 001 Budget Act appropriation \$3,915 \$4,289 \$4,126 Allocation for employee compensation 105 134 - Adjustment per Section 15.25 - 2 - Totals Available \$4,037 \$4,419 \$4,126 Unexpended balance, estimated savings -566 - - - Totals Available \$4,037 \$4,419 \$4,126 Unexpended balance, estimated savings -566 -				
Adjustment per Section 3.60 5 -2 Adjustment per Section 15.25 1 TOTALS, EXPENDITURES \$1,238 \$1,440 \$1,392 0565 State Coastal Conservancy Fund APPROPRIATIONS \$4,289 \$4,126 001 Budget Act appropriation \$3,915 \$4,289 \$4,126 Adjustment per Section 3.60 17 -6 - Adjustment per Section 15.25 2 - Totals Available \$4,037 \$4,419 \$4,126 Unexpended balance, estimated savings -566 - - - 018 Budget Act appropriation \$127 \$132 \$136 Allocation for employee compensation 3 3 - - 001 Budget Act appropriation \$127 \$132 \$136 Allocation for employee compensation 3 3 - - 001 Budget Act appropriation \$127 \$132 \$136 Allocation for employee compensation 3 3 - - 01 Budget Adt appropriation \$127 \$132 \$136 <t< td=""><td>001 Budget Act appropriation</td><td>\$1,201</td><td>\$1,398</td><td>\$1,392</td></t<>	001 Budget Act appropriation	\$1,201	\$1,398	\$1,392
Adjustment per Section 15.25	Allocation for employee compensation	32	43	-
TOTALS, EXPENDITURES \$1,238 \$1,440 \$1,392 0565 State Coastal Conservancy Fund APPROPRIATIONS \$3,915 \$4,289 \$4,126 Allocation for employee compensation 105 134 - Adjustment per Section 3.60 17 -6 - Adjustment per Section 15.25 - 2 - Totals Available \$4,037 \$4,419 \$4,126 Unexpended balance, estimated savings -566 - - TOTALS, EXPENDITURES \$3,471 \$4,419 \$4,126 019 Federal Trust Fund -	Adjustment per Section 3.60	5	-2	-
0565 State Coastal Conservancy Fund APPROPRIATIONS 001 Budget Act appropriation \$3,915 \$4,289 \$4,126 Allocation for employee compensation 105 134 - Adjustment per Section 3.60 17 -6 - Adjustment per Section 15.25	Adjustment per Section 15.25		1	
APPROPRIATIONS 001 Budget Act appropriation \$3,915 \$4,289 \$4,126 Allocation for employee compensation 105 134 - Adjustment per Section 3.60 17 -6 - Adjustment per Section 15.25	TOTALS, EXPENDITURES	\$1,238	\$1,440	\$1,392
001 Budget Act appropriation \$3,915 \$4,289 \$4,126 Allocation for employee compensation 105 134 - Adjustment per Section 3.60 17 -6 - Adjustment per Section 15.25	0565 State Coastal Conservancy Fund			
Allocation for employee compensation 105 134 Adjustment per Section 3.60 17 -6 Adjustment per Section 15.25				
Adjustment per Section 3.6017-6Adjustment per Section 15.25-2Totals Available\$4,037\$4,419\$4,126Unexpended balance, estimated savings-566TOTALS, EXPENDITURES\$3,471\$4,419\$4,1260890Federal Trust FundAPPROPRIATIONS\$127\$132\$136O01Budget Act appropriation\$127\$132\$136Allocation for employee compensation33-Adjustment per Section 3.601Budget Adjustment-131TOTALS, EXPENDITURES\$-\$135\$1360995Reimbursements\$104\$2,129\$1306029California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection\$1,900\$1,968\$2,045APPROPRIATIONS001 Budget Act appropriation\$1,900\$1,968\$2,045				\$4,126
Adjustment per Section 15.252Totals Available\$4,037\$4,419\$4,126Unexpended balance, estimated savings-566TOTALS, EXPENDITURES\$3,471\$4,419\$4,1260890Federal Trust Fund\$132\$136Allocation for employee compensation33Adjustment per Section 3.601Budget Adjustment131TOTALS, EXPENDITURES\$\$135\$136APPROPRIATIONS\$135\$136G095Reimbursements\$	Allocation for employee compensation	105	134	-
Totals Available\$4,037\$4,419\$4,126Unexpended balance, estimated savings-566TOTALS, EXPENDITURES\$3,471\$4,419\$4,1260890 Federal Trust Fund-\$3,471\$4,419\$4,126APPROPRIATIONS\$127\$132\$136Allocation for employee compensation33-Adjustment per Section 3.601Budget Adjustment-131TOTALS, EXPENDITURES\$\$135\$136Budget Adjustment-131O095 Reimbursements\$104\$2,129\$130G029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection\$1,900\$1,968\$2,045APPROPRIATIONS\$1,900\$1,968\$2,045\$1,900\$1,968\$2,045	Adjustment per Section 3.60	17	-6	-
Unexpended balance, estimated savings-566TOTALS, EXPENDITURES\$3,471\$4,419\$4,1260890Federal Trust FundAPPROPRIATIONS\$127\$132\$136O01 Budget Act appropriation\$127\$132\$136Allocation for employee compensation33-Budget Adjustment per Section 3.601Budget Adjustment-131TOTALS, EXPENDITURES\$-\$135\$1360995Reimbursements\$104\$2,129\$1306029California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund\$1,900\$1,968\$2,045	Adjustment per Section 15.25		2	
TOTALS, EXPENDITURES \$3,471 \$4,419 \$4,126 0890 Federal Trust Fund	Totals Available	\$4,037	\$4,419	\$4,126
0890 Federal Trust FundAPPROPRIATIONS001 Budget Act appropriation\$127\$132\$136Allocation for employee compensation33-Adjustment per Section 3.601Budget Adjustment-131Budget Adjustment-131Budget Adjustment\$135\$136Budget Adjustment\$135\$136Budget Adjustment\$104\$2,129Starter Adjustment\$104\$2,129Starter Adjustments\$104\$2,129APPROPRIATIONS\$104\$2,129Reimbursements\$104\$2,129APPROPRIATIONS\$104\$2,129G029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund\$1,900\$1,968APPROPRIATIONS\$1,900\$1,968\$2,045	Unexpended balance, estimated savings	-566		-
APPROPRIATIONS\$127\$132\$136001 Budget Act appropriation\$127\$132\$136Allocation for employee compensation33-Adjustment per Section 3.601Budget Adjustment-131TOTALS, EXPENDITURES\$135\$136O995 Reimbursements\$104\$2,129APPROPRIATIONS\$104\$2,129Reimbursements\$104\$2,129APPROPRIATIONS\$104\$2,129APPROPRIATIONS\$104\$2,129O01 Budget Act appropriation\$1,900\$1,968\$1,900\$1,968\$2,045	TOTALS, EXPENDITURES	\$3,471	\$4,419	\$4,126
001 Budget Act appropriation \$127 \$132 \$136 Allocation for employee compensation 3 3 - Adjustment per Section 3.60 1 - - Budget Adjustment -131 - - TOTALS, EXPENDITURES \$135 \$136 O995 Reimbursements \$104 \$2,129 \$130 APPROPRIATIONS \$104 \$2,129 \$130 G029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection \$104 \$2,129 \$130 APPROPRIATIONS \$104 \$2,129 \$130 \$130 \$130 G029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection \$1,900 \$1,968 \$2,045	0890 Federal Trust Fund			
Allocation for employee compensation33-Adjustment per Section 3.601Budget Adjustment-131TOTALS, EXPENDITURES\$\$135\$136O995 ReimbursementsAPPROPRIATIONS Reimbursements\$104\$2,129\$1306029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund\$1,900\$1,968\$2,045	APPROPRIATIONS			
Adjustment per Section 3.601-Budget Adjustment-131-Budget Adjustment-131-TOTALS, EXPENDITURES\$-\$1350995 Reimbursements\$-\$135APPROPRIATIONS\$104\$2,129Reimbursements\$104\$2,1296029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection FundAPPROPRIATIONS\$1,968\$2,045	001 Budget Act appropriation	\$127	\$132	\$136
Budget Adjustment-131TOTALS, EXPENDITURES\$\$135\$1360995 ReimbursementsAPPROPRIATIONS Reimbursements\$104\$2,129\$1306029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund\$104\$2,129\$130APPROPRIATIONS 001 Budget Act appropriation\$1,900\$1,968\$2,045	Allocation for employee compensation	3	3	-
TOTALS, EXPENDITURES\$-\$135\$1360995 ReimbursementsAPPROPRIATIONS Reimbursements\$104\$2,129\$1306029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund\$104\$2,129\$130APPROPRIATIONS 001 Budget Act appropriation\$1,900\$1,968\$2,045	Adjustment per Section 3.60	1	-	-
0995 Reimbursements APPROPRIATIONS Reimbursements \$104 \$2,129 \$130 6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Image: Clean	Budget Adjustment	-131		
APPROPRIATIONS Reimbursements \$104 \$2,129 \$130 6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund APPROPRIATIONS 001 Budget Act appropriation \$1,968 \$2,045	TOTALS, EXPENDITURES	\$-	\$135	\$136
Reimbursements\$104\$2,129\$1306029California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection FundImage: Clean Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection FundImage: Clean Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection FundImage: Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection FundImage: Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection FundImage: Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection FundImage: Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection FundImage: Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection FundImage: Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection FundImage: Clean Water, Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection FundImage: Clean Water, Clean Water, Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection FundImage: Clean Water, Clean W	0995 Reimbursements			
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund APPROPRIATIONS 001 Budget Act appropriation \$1,900 \$1,968 \$2,045	APPROPRIATIONS			
Fund APPROPRIATIONS 001 Budget Act appropriation \$1,900 \$1,968	Reimbursements	\$104	\$2,129	\$130
001 Budget Act appropriation \$1,900 \$1,968 \$2,045				
	APPROPRIATIONS			
Allocation for employee compensation 51 62 -	001 Budget Act appropriation	\$1,900	\$1,968	\$2,045
	Allocation for employee compensation	51	62	-

^{*} Dollars in thousands, except in Salary Range.

3760 State Coastal Conservancy

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Adjustment per Section 3.60	8	-3	-
Adjustment per Section 15.25		1	_
TOTALS, EXPENDITURES	\$1,959	\$2,028	\$2,045
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 APPROPRIATIONS			
001 Budget Act appropriation	\$675	\$699	\$727
Allocation for employee compensation	18	23	-
Adjustment per Section 3.60	3	-1	
TOTALS, EXPENDITURES	\$696	\$721	\$727
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal			
Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$465	\$346
Allocation for employee compensation	-	10	-
Adjustment per Technical Correction Letter		-130	-
TOTALS, EXPENDITURES	\$-	\$345	\$346
6076 California Ocean Protection Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation, as added by Technical Correction Letter	\$-	\$130	\$-
Allocation for employee compensation	-	3	-
001 Budget Act appropriation		<u> </u>	134
TOTALS, EXPENDITURES	\$-	\$133	\$134
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$16,488	\$13,687	\$10,568

^{*} Dollars in thousands, except in Salary Range.