

3760 State Coastal Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,000	\$-	\$-
Prior year balances available:			
Item 3760-001-0001, Budget Act of 2006	-	819	-
Totals Available	\$8,000	\$819	\$-
Balance available in subsequent years	-819	-	-
TOTALS, EXPENDITURES	\$7,181	\$819	\$-
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,423	\$1,473	\$1,532
Allocation for employee compensation	38	46	-
Adjustment per Section 3.60	6	-2	-
Adjustment per Section 15.25	-	1	-
Revised expenditure authority per Provision 2 of Item 3760-001-0565, Budget Act of 2006	372	-	-
TOTALS, EXPENDITURES	\$1,839	\$1,518	\$1,532
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,201	\$1,398	\$1,392
Allocation for employee compensation	32	43	-
Adjustment per Section 3.60	5	-2	-
Adjustment per Section 15.25	-	1	-
TOTALS, EXPENDITURES	\$1,238	\$1,440	\$1,392
0565 State Coastal Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,915	\$4,289	\$4,126
Allocation for employee compensation	105	134	-
Adjustment per Section 3.60	17	-6	-
Adjustment per Section 15.25	-	2	-
Totals Available	\$4,037	\$4,419	\$4,126
Unexpended balance, estimated savings	-566	-	-
TOTALS, EXPENDITURES	\$3,471	\$4,419	\$4,126
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$127	\$132	\$136
Allocation for employee compensation	3	3	-
Adjustment per Section 3.60	1	-	-
Budget Adjustment	-131	-	-
TOTALS, EXPENDITURES	\$-	\$135	\$136
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$104	\$2,129	\$130
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,900	\$1,968	\$2,045
Allocation for employee compensation	51	62	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Adjustment per Section 3.60	8	-3	-
Adjustment per Section 15.25	-	1	-
TOTALS, EXPENDITURES	\$1,959	\$2,028	\$2,045
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$675	\$699	\$727
Allocation for employee compensation	18	23	-
Adjustment per Section 3.60	3	-1	-
TOTALS, EXPENDITURES	\$696	\$721	\$727
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$465	\$346
Allocation for employee compensation	-	10	-
Adjustment per Technical Correction Letter	-	-130	-
TOTALS, EXPENDITURES	\$-	\$345	\$346
6076 California Ocean Protection Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation, as added by Technical Correction Letter	\$-	\$130	\$-
Allocation for employee compensation	-	3	-
001 Budget Act appropriation	-	-	134
TOTALS, EXPENDITURES	\$-	\$133	\$134
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$16,488	\$13,687	\$10,568

* Dollars in thousands, except in Salary Range.