

3720 California Coastal Commission

FUND CONDITION STATEMENTS

	2006-07*	2007-08*	2008-09*
0371 California Beach and Coastal Enhancement Account, California Environmental			
License Plate Fund ^s			
BEGINNING BALANCE	\$400	\$263	\$219
Prior year adjustments	<u>81</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$481	\$263	\$219
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
143000 Personalized License Plates	<u>1,757</u>	<u>1,765</u>	<u>1,778</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,757</u>	<u>\$1,765</u>	<u>\$1,778</u>
Total Resources	\$2,238	\$2,028	\$1,997
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	1
3720 California Coastal Commission			
State Operations	624	596	596
Local Assistance	707	711	743
3760 State Coastal Conservancy (Capital Outlay)	620	501	400
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	<u>23</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,975</u>	<u>\$1,809</u>	<u>\$1,740</u>
FUND BALANCE	\$263	\$219	\$257
Reserve for economic uncertainties	263	219	257

* Dollars in thousands, except in Salary Range.