

3600 Department of Fish and Game

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 1304, Statutes of 1976	\$15	\$15	\$-
Totals Available	\$15	\$15	\$-
Balance available in subsequent years	-15	-	-
TOTALS, EXPENDITURES	\$-	\$15	\$-
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$75	\$-	\$-
Totals Available	\$75	\$-	\$-
Unexpended balance, estimated savings	-75	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$60	\$60
TOTALS, EXPENDITURES	\$-	\$60	\$60
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,094	\$-	\$-
311 Budget Act appropriation (Transfer to Habitat Conservation Fund)	-	(590)	(370)
Totals Available	\$1,094	\$-	\$-
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$1,089	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$130	\$-	\$-
TOTALS, EXPENDITURES	\$130	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$690	\$470
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$1,960	\$-
TOTALS, EXPENDITURES	\$-	\$1,960	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,219	\$2,725	\$530

* Dollars in thousands, except in Salary Range.