

3560 State Lands Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,730	\$10,213	\$9,460
Allocation for employee compensation	502	564	-
Adjustment per Section 3.60	60	-25	-
Adjustment per Section 4.04	-	-64	-
Adjustment per Section 15.25	-	9	-
Totals Available	\$10,292	\$10,697	\$9,460
Unexpended balance, estimated savings	-206	-	-
TOTALS, EXPENDITURES	\$10,086	\$10,697	\$9,460
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,229	\$3,015	\$3,341
Allocation for employee compensation	130	51	-
Adjustment per Section 3.60	8	-5	-
Adjustment per Section 15.25	-	4	-
Totals Available	\$2,367	\$3,065	\$3,341
Unexpended balance, estimated savings	-21	-	-
TOTALS, EXPENDITURES	\$2,346	\$3,065	\$3,341
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,353	\$10,923	\$11,115
Allocation for employee compensation	678	425	-
Adjustment per Section 3.60	41	-20	-
Adjustment per Section 15.25	-	9	-
Totals Available	\$10,072	\$11,337	\$11,115
Unexpended balance, estimated savings	-552	-	-
TOTALS, EXPENDITURES	\$9,520	\$11,337	\$11,115
0347 School Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,200	\$470	\$475
Allocation for employee compensation	-	3	-
Totals Available	\$2,200	\$473	\$475
Unexpended balance, estimated savings	-2,008	-	-
TOTALS, EXPENDITURES	\$192	\$473	\$475
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370	\$3,229	\$-	\$-
TOTALS, EXPENDITURES	\$3,229	\$-	\$-
0943 Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$416	\$435	\$440
Allocation for employee compensation	11	9	-
Adjustment per Section 3.60	2	-	-
Public Resources Code 8610	18,347	-	-
TOTALS, EXPENDITURES	\$18,776	\$444	\$440
0995 Reimbursements			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS			
Reimbursements	<u>\$3,091</u>	<u>\$3,695</u>	<u>\$3,926</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$47,240	\$29,711	\$28,757

* Dollars in thousands, except in Salary Range.