RESOURCES RES 1

3540 Department of Forestry and Fire Protection

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

### Capability C	3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
Section Sect	0001 General Fund			
Prior year balances available: Item \$540-301-0001, Budget Act of 2004 as partially reverted by Item \$540-496, Budget Act of 2005 as 18-2007 and reappropriated by Item \$540-491, Budget Act of 2006 as amended by Chapter 39, Statutes of 2005 as 8, 234 3	APPROPRIATIONS			
Intern 3540-301-0001, Budget Act of 2004 as partially reverted by Item 3540-496, Budget Act of 1,556 461 10-2007 and reappropriated by Item 3540-301-0001, Budget Act of 2005 as amended by Chapter 39, Statutes of 2005 as 8,234 3 16,462 16,462 10-2007 and pending Budget Act of 2008 as reappropriated by Item 3540-491, Budget Act of 2008 as reappropriated by Item 3540-491, Budget Act of 2008 as reappropriated by Item 3540-491, Budget Act of 2008 as reappropriated by Item 3540-491, Budget Act of 2008 as reappropriated by Item 3540-491, Budget Act of 2008 as 7,000 as 7,00		\$24,225	\$8,388	\$1,851
2007 and reappropriated by Item 3540-491, Budget Act of 2005 as mended by Chapter 39, Statutes of 2005 as 8,234 3				
Intent 3540-301-0001, Budget Act of 2005 as amended by Chapter 39, Statutes of 2005 as reverted by Item 3540-391-0001, Budget Act of 2008 repeptorpriated by Item 3540-491, Budget Act of 2008 as reappropriated by Item 3540-491, Budget Act of 2008 Reversion per Government Code Sections 16351, 16351, 5 and 16408 \$34,015 \$34,015 \$30,421 \$18,313 \$10,000 and pending Budget Act of 2008 as reappropriated by Item 3540-491, Budget Act of 2008 as reappropriated by Item 3540-491, Budget Act of 2008 as reappropriated by Item 3540-491, Budget Act of 2008 \$13,959 \$18,313 \$10,000 and pending Budget Act of 2008 as reappropriated by Item 3540-490/2003 and Item 340-391-0660, Budget Act of 2002 as reappropriated by Item 3540-490/2003 and Item 3540-391-0660, Budget Act of 2002 as pending reversion by Item 3540-490/2003 and Item 3540-391-0660, Budget Act of 2002 as pending reversion by Item 3540-490/2003 and Item 3540-391-0660, Budget Act of 2003 as pending reversion by Item 3540-490/2003 and Item 3540-391-0660, Budget Act of 2004 as amended by Ch 39, Statutes of 2005 as reapp by 18,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 30,750, 3		1,556	461	-
Item 3540-301-0010, Budget Act of 2008 as reappropriated by Item 3540-491, Budget Act of 2008 as reappropriated by Item 3540-491, Budget Act of 2008 as reappropriated by Item 3540-491, Budget Act of 2008 as reappropriated by Item 3540-491, Budget Act of 2008 as reappropriated by Item 3540-491, Budget Act of 2008 as reappropriated by Item 3540-491, Budget Act of 2008 as amended by Ch 39, Statutes of 2005 as amended by Ch 39, Statutes of 2005 as reappropriation per Government Code Sections 16351, 16351, 5 and 16408 at 2025 as a 124, Budget Act of 2005 as amended by Ch 39, Statutes of 2005 Budget Act of 2005 as amended by Ch 39, Statutes of 2005 as reappropriation per Government Code Sections 16352, 16409 and 16354 and 16354 are appropriated by Item 3540-301-0660, Budget Act of 2005 as amended by Ch 39, Statutes of 2005 as reappropriated by Item 3540-301-0660, Budget Act of 2005 as amended by Ch 39, Statutes of 2005 as reappropriated by Item 3540-301-0660, Budget Act of 2005 as amended by Ch 39, Statutes of 2005 as reappropriated by Item 3540-301-0660, Budget Act of 2005 as amended by Ch 39, Statutes of 2005 as reappropriated by Item 3540-301-0660, Budget Act of 2005 as amended by Ch 39, Statutes of 2005 as reapp by 88,781 as 9,775 act of 2005 as amended by Ch 39, Statutes of 2005 as reapp by 88,781 as 9,775 act of 2005 as 3400-3401, Bod 12007 a reverted by Item 3540-3406, Bod 2008 Reversion per Government Code Sections 16352, 16409 and 16354 act of 2005 as amended by Ch 39, Statutes of 2005 as reapp by 88,781 as 3,775 act of 2005 as 3400-3401, Bod 12007 a reverted by Item 3540-3406, Bod 2008 Reversion per Government Code Sections 16351, 16351, 5and 16408 act of 2005 as 3400-3401, Bod 12007 a reverted by Item 3540-3406, Bod 2007 are severed by Item 3540-3406, Bod 2007 are severed by Item 3540-3406, Bod 2007 are severed by Item 3540-3401-0660, Budget Act of 2006 are appropriated by Item 3540-3401-0660, Budget Act of 2006 are appropriated by Item 3540-3401-0660, Budget Act of 2006 are appropriated by Item 3540-340		9 224		
Totals \$40-301-0001, Budget Act of 2006 as reappropriated by Item 3540-491, Budget Act of 2007 and pending Budget Act of 2008 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.0000 \$1.0000		0,234	-	-
2007 and pending Budget Act of 2008 5.73 5.83 Prosession per Gooverment Code Sections 16351, 16351. 5 and 16408 \$34,015 \$30,421 \$18,313 Unexpended balance, estimated savings 9.9.32 \$16,622 1.6.62 Balance available in subsequent years 2.2.606 \$13,693 \$18,313 TOTALS, EXPENDITURES \$20,808 \$13,693 \$18,313 APPROPRIATIONS 301 Budget Act appropriation \$136,943 \$156,021 \$91,414 Augmentation per Government Code Sections 16352, 16409 and 16354 668 \$25,602 \$91,414 Augmentation per Government Code Sections 16352, 16409 and 16354 \$66 \$21,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10 \$2,10	•	-	22,145	16,462
Totals Available \$34,015 \$30,421 \$18,131 Unexpended balance, estimated savings -9,324 -0 -0 Balance available in subsequent years 22,606 -16,462 -0 TOTALS, EXPENDITURES \$2,050 \$18,305 \$18,313 APPROPRIATIONS 301 Budget Act appropriation \$136,943 \$156,021 \$91,414 Augmentation per Government Code Sections 16352, 16409 and 16354 660 668 591,414 Augmentation per Government Code Sections 16352, 16409 and 16354 92 - 591,414 Item 3540-301-0660, Budget Act of 2002 as reappropriated by Item 3540-490/2003 and Item 3540-391/2005 92 - - Item 3540-301-0660, Budget Act of 2003 as pending reversion by Item 3540-496, Budget Act of 2,110 2,109 - - Item 3540-301-0660, Budget Act of 2004 3,70 2,845 - - Item 3540-301-0660, Budget Act of 2005 as amended by Ch 39, Statutes of 2005 as reappt by 1840 317 2,845 - Item 3540-301-0660, Budget Act of 2006 as amended by Ch 39, Statutes of 2005 as a save and all 2006 - - - - -				
Description of Desc	Reversion per Government Code Sections 16351, 16351.5 and 16408	<u>-</u>	-573	
Palance available in subsequent years 22,006 31,046 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045 31,045	Totals Available	\$34,015	\$30,421	\$18,313
TOTALS, EXPENDITURES \$13,959 \$18,031 0660 Public Buildings Construction Fund APPROPRIATIONS 301 Budget Act appropriation \$136,943 \$156,021 \$91,414 Augmentation per Government Code Sections 16352, 16409 and 16354 668 Prior year balances available: 1	Unexpended balance, estimated savings	-9,324	-	-
APPROPRIATIONS 301 Budget Act appropriation \$136,943 \$136,943 \$156,021 \$91,414 Augmentation per Government Code Sections 16352, 16409 and 16354 668 5.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	Balance available in subsequent years	-22,606	-16,462	-
APPROPRIATIONS \$136,943 \$156,021 \$91,414 Augmentation per Government Code Sections 16352, 16409 and 16354 668 6 6 6 6 6 6 6 6	TOTALS, EXPENDITURES	\$2,085	\$13,959	\$18,313
\$191,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000 \$196,000	0660 Public Buildings Construction Fund			
Augmentation per Government Code Sections 16352, 16409 and 16354 668 - - Prior year balances available: Item 3540-301-0660, Budget Act of 2002 as reappropriated by Item 3540-490/2003 and Item 92 - - - 3540-491/2004 and reverted by Item 3540-495/2005 Tem 3540-301-0660, Budget Act of 2003 as pending reversion by Item 3540-496, Budget Act of 2,110 2,109 - 2008 Item 3540-301-0660, Budget Act of 2004 3,706 2,845 - Augmentation per Government Code Sections 16352, 16409 and 16354 317 221 - Item 3540-391-0660, Budget Act of 2005 as amended by Ch 39, Statutes of 2005 as reapp by Item 3540-491, BA of 2007 & reverted by Item 3540-496, BA of 2008 889,775 52,937 Reversion per Government Code Sections 16351, 16351.5 and 16408 - -309 - Augmentation per Government Code Sections 16352, 16409 and 16354 246 222 - Item 3540-301-0660, Budget Act of 2006 127,858 84,929 Reversion per Government Code Sections 16351, 16351.5 and 16408 - -261 - Item 3540-301-0660, Budget Act of 2007 - 8 -221 - Chapter 3, Statutes of 2002, Thi	APPROPRIATIONS			
Prior year balances available: Item 3540-301-0660, Budget Act of 2002 as reappropriated by Item 3540-490/2003 and Item 3540-301-0660, Budget Act of 2002 as pending reversion by Item 3540-496, Budget Act of 2,110 2,109 2,008 1 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,008 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009 2,009	301 Budget Act appropriation	\$136,943	\$156,021	\$91,414
Item 3540-301-0660, Budget Act of 2002 as reappropriated by Item 3540-490/2003 and Item 3540-301-0660, Budget Act of 2003 as pending reversion by Item 3540-496, Budget Act of 2,110 9 - 3540-491/2004 and reverted by Item 3540-495/2005 2,110 2,109 - 2008 1tem 3540-301-0660, Budget Act of 2003 as pending reversion by Item 3540-496, Budget Act of 2004 3,706 2,845 - Augmentation per Government Code Sections 16352, 16409 and 16354 317 221 - Item 3540-301-0660, Budget Act of 2005 as amended by Ch 39, Statutes of 2005 as reapp by Item 3540-301-0660, Budget Act of 2005 as amended by Ch 39, Statutes of 2005 as reapp by Item 3540-491, BA of 2007 & reverted by Item 3540-496, BA of 2008 - -309 - Reversion per Government Code Sections 16351, 16351.5 and 16408 2 -309 - Augmentation per Government Code Sections 16352, 16409 and 16354 246 222 - Item 3540-301-0660, Budget Act of 2006 2 127,858 84,929 Reversion per Government Code Sections 16351, 16351.5 and 16408 2 261 - Augmentation per Government Code Sections 16352, 16409 and 16354 5 83 - Item 3540-301-0660, Budget Act of 2007 5 83 -	- · · · · · · · · · · · · · · · · · · ·	668	-	-
Sadu-491/2004 and reverted by Item 3540-495/2005 Item 3540-301-0660, Budget Act of 2003 as pending reversion by Item 3540-496, Budget Act of 2010 2,100 2,100 2,008 Item 3540-301-0660, Budget Act of 2004 3,706 2,845 - Augmentation per Government Code Sections 16352, 16409 and 16354 317 221 - Item 3540-301-0660, Budget Act of 2005 as amended by Ch 39, Statutes of 2005 as reapp by Item 3540-491, BA of 2007 & reverted by Item 3540-496, BA of 2008 Reversion per Government Code Sections 16351, 16351, 5 and 16408 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 - 309 -	•			
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Augmentation per Government Code Sections 16352, 16409 and 16354 317 221 - Item 3540-301-0660, Budget Act of 2005 as amended by Ch 39, Statutes of 2005 as reapp by 98,781 89,775 52,937 Item 3540-491, BA of 2007 & reverted by Item 3540-496, BA of 2008 - -309 - Reversion per Government Code Sections 16351, 16351.5 and 16408 - -309 - Augmentation per Government Code Sections 16352, 16409 and 16354 246 222 - Item 3540-301-0660, Budget Act of 2006 - 127,858 84,929 Reversion per Government Code Sections 16351, 16351.5 and 16408 - -261 - Augmentation per Government Code Sections 16352, 16409 and 16354 - 83 - Item 3540-301-0660, Budget Act of 2007 - - 140,096 Chapter 3, Statutes of 2002, Third Extraordinary Session as partially reverted by Item 3540- 19 - - 495, Budget Act of 2005 \$242,882 \$378,564 \$369,376 Unexpended balance, estimated savings -282 -2,137 - Balance available in subsequent years -222,587 -277,962 - TOTALS, EXPENDITURES \$1,913 <		2,110	2,100	
Item 3540-301-0660, Budget Act of 2005 as amended by Ch 39, Statutes of 2005 as reapp by Item 3540-491, BA of 2007 & reverted by Item 3540-496, BA of 2008 89,775 52,937 Reversion per Government Code Sections 16351, 16351.5 and 16408 - -309 - Augmentation per Government Code Sections 16352, 16409 and 16354 246 222 - Item 3540-301-0660, Budget Act of 2006 - 127,858 84,929 Reversion per Government Code Sections 16351, 16351.5 and 16408 - -261 - Augmentation per Government Code Sections 16352, 16409 and 16354 - 83 - Item 3540-301-0660, Budget Act of 2007 - - 140,096 Chapter 3, Statutes of 2002, Third Extraordinary Session as partially reverted by Item 3540-495, Budget Act of 2005 19 - - Totals Available \$242,882 \$378,564 \$369,376 Unexpended balance, estimated savings -282 -2,137 - Balance available in subsequent years -222,587 -277,962 - TOTALS, EXPENDITURES \$369,376 APPROPRIATIONS \$1,913 \$- 301 Budget Act appropriation \$1,913	Item 3540-301-0660, Budget Act of 2004	3,706	2,845	-
Item 3540-491, BA of 2007 & reverted by Item 3540-496, BA of 2008 - 309 - Reversion per Government Code Sections 16351, 16351.5 and 16408 - 309 - Augmentation per Government Code Sections 16352, 16409 and 16354 246 222 - Item 3540-301-0660, Budget Act of 2006 - 127,858 84,929 Reversion per Government Code Sections 16351, 16351.5 and 16408 - 261 - Augmentation per Government Code Sections 16352, 16409 and 16354 - 83 - Item 3540-301-0660, Budget Act of 2007 - 6 - 83 - Chapter 3, Statutes of 2002, Third Extraordinary Session as partially reverted by Item 3540- 19 - 6 - 6 495, Budget Act of 2005 - 140,096 - 2422,882 \$378,564 \$369,376 Unexpended balance, estimated savings - 282 - 2,137 - 6 Balance available in subsequent years - 282 - 2,137 - 7 TOTALS, EXPENDITURES \$30,9376 APPROPRIATIONS 301 Budget Act appropriation \$- \$1,913 \$- TOTALS, EXPENDITURES \$- \$1,913 \$-	Augmentation per Government Code Sections 16352, 16409 and 16354	317	221	-
Reversion per Government Code Sections 16351, 16351.5 and 16408 - 309 - Augmentation per Government Code Sections 16352, 16409 and 16354 246 222 - Item 3540-301-0660, Budget Act of 2006 - 127,858 84,929 Reversion per Government Code Sections 16351, 16351.5 and 16408 - 261 - Augmentation per Government Code Sections 16352, 16409 and 16354 - 83 - Item 3540-301-0660, Budget Act of 2007 - 2 - 30 140,096 Chapter 3, Statutes of 2002, Third Extraordinary Session as partially reverted by Item 3540- 19 - 30 - 30 - 30 495, Budget Act of 2005 - 9 - 200 - 200 - 200 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30 - 30	Item 3540-301-0660, Budget Act of 2005 as amended by Ch 39, Statutes of 2005 as reapp by	98,781	89,775	52,937
Augmentation per Government Code Sections 16352, 16409 and 16354 246 222 - Item 3540-301-0660, Budget Act of 2006 - 127,858 84,929 Reversion per Government Code Sections 16351, 16351.5 and 16408 - -261 - Augmentation per Government Code Sections 16352, 16409 and 16354 - 83 - Item 3540-301-0660, Budget Act of 2007 - - 140,096 Chapter 3, Statutes of 2002, Third Extraordinary Session as partially reverted by Item 3540-495, Budget Act of 2005 19 - - Totals Available \$242,882 \$378,564 \$369,376 Unexpended balance, estimated savings -282 -2,137 - Balance available in subsequent years -222,587 -277,962 - TOTALS, EXPENDITURES \$20,013 \$98,465 \$369,376 APPROPRIATIONS 301 Budget Act appropriation \$- \$1,913 \$- TOTALS, EXPENDITURES \$1,913 \$-	Item 3540-491, BA of 2007 & reverted by Item 3540-496, BA of 2008			
Item 3540-301-0660, Budget Act of 2006 - 127,858 84,929 Reversion per Government Code Sections 16351, 16351.5 and 16408 - -261 - Augmentation per Government Code Sections 16352, 16409 and 16354 - 83 - Item 3540-301-0660, Budget Act of 2007 - - 140,096 Chapter 3, Statutes of 2002, Third Extraordinary Session as partially reverted by Item 3540- 19 - - 495, Budget Act of 2005 - - - - - Totals Available \$242,882 \$378,564 \$369,376 Unexpended balance, estimated savings -282 -2,137 - Balance available in subsequent years -222,587 -277,962 - TOTALS, EXPENDITURES \$20,013 \$98,465 \$369,376 APPROPRIATIONS 301 Budget Act appropriation \$- \$1,913 \$- TOTALS, EXPENDITURES \$1,913 \$-	Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-309	-
Reversion per Government Code Sections 16351, 16351.5 and 16408 - 261 - Augmentation per Government Code Sections 16352, 16409 and 16354 - 83 - Item 3540-301-0660, Budget Act of 2007 - 140,096 - 140,096 Chapter 3, Statutes of 2002, Third Extraordinary Session as partially reverted by Item 3540- 19 - 495, Budget Act of 2005 - 282 378,564 \$369,376 Unexpended balance, estimated savings -282 -2,137 - Balance available in subsequent years -222,587 -277,962 - TOTALS, EXPENDITURES \$20,013 \$98,465 \$369,376 APPROPRIATIONS 301 Budget Act appropriation \$- \$1,913 \$- TOTALS, EXPENDITURES \$- \$1,913 \$-	Augmentation per Government Code Sections 16352, 16409 and 16354	246	222	-
Augmentation per Government Code Sections 16352, 16409 and 16354 - 83 - Item 3540-301-0660, Budget Act of 2007 - - 140,096 Chapter 3, Statutes of 2002, Third Extraordinary Session as partially reverted by Item 3540-495, Budget Act of 2005 19 - - Totals Available \$242,882 \$378,564 \$369,376 Unexpended balance, estimated savings -282 -2,137 - Balance available in subsequent years -222,587 -277,962 - TOTALS, EXPENDITURES \$20,013 \$98,465 \$369,376 APPROPRIATIONS 301 Budget Act appropriation \$- \$1,913 \$- TOTALS, EXPENDITURES \$1,913 \$-	Item 3540-301-0660, Budget Act of 2006	-	127,858	84,929
Item 3540-301-0660, Budget Act of 2007 - - 140,096 Chapter 3, Statutes of 2002, Third Extraordinary Session as partially reverted by Item 3540-495, Budget Act of 2005 19 - - Totals Available \$242,882 \$378,564 \$369,376 Unexpended balance, estimated savings -282 -2,137 - Balance available in subsequent years -222,587 -277,962 - TOTALS, EXPENDITURES \$20,013 \$98,465 \$369,376 APPROPRIATIONS 301 Budget Act appropriation \$- \$1,913 \$- TOTALS, EXPENDITURES \$1,913 \$-	Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-261	-
Chapter 3, Statutes of 2002, Third Extraordinary Session as partially reverted by Item 3540- 495, Budget Act of 2005	Augmentation per Government Code Sections 16352, 16409 and 16354	-	83	-
495, Budget Act of 2005 242,882 \$378,564 \$369,376 Unexpended balance, estimated savings -282 -2,137 - Balance available in subsequent years -222,587 -277,962 - TOTALS, EXPENDITURES \$20,013 \$98,465 \$369,376 APPROPRIATIONS 301 Budget Act appropriation \$- \$1,913 \$- TOTALS, EXPENDITURES \$- \$1,913 \$- TOTALS, EXPENDITURES \$- \$1,913 \$-	Item 3540-301-0660, Budget Act of 2007	-	-	140,096
Totals Available \$242,882 \$378,564 \$369,376 Unexpended balance, estimated savings -282 -2,137 - Balance available in subsequent years -222,587 -277,962 - TOTALS, EXPENDITURES \$20,013 \$98,465 \$369,376 APPROPRIATIONS 301 Budget Act appropriation \$		19	-	-
Unexpended balance, estimated savings -282 -2,137 - Balance available in subsequent years -222,587 -277,962 - TOTALS, EXPENDITURES \$20,013 \$98,465 \$369,376 APPROPRIATIONS 301 Budget Act appropriation \$- \$1,913 \$- TOTALS, EXPENDITURES \$- \$1,913 \$-	• •		#270 FC4	
Balance available in subsequent years -222,587 -277,962 - TOTALS, EXPENDITURES \$20,013 \$98,465 \$369,376 APPROPRIATIONS 301 Budget Act appropriation \$- \$1,913 \$- TOTALS, EXPENDITURES \$- \$1,913 \$-				\$369,376
TOTALS, EXPENDITURES \$20,013 \$98,465 \$369,376 0890 Federal Trust Fund APPROPRIATIONS 301 Budget Act appropriation \$- \$1,913 \$- TOTALS, EXPENDITURES \$- \$1,913 \$-	· ·		•	-
0890 Federal Trust Fund APPROPRIATIONS \$- \$1,913 \$- 301 Budget Act appropriation \$- \$1,913 \$- TOTALS, EXPENDITURES \$- \$1,913 \$-	· · ·			
APPROPRIATIONS \$- \$1,913 \$- 301 Budget Act appropriation \$- \$1,913 \$- TOTALS, EXPENDITURES \$- \$1,913 \$-	·	\$20,013	\$98,465	\$369,376
301 Budget Act appropriation \$- \$1,913 \$- TOTALS, EXPENDITURES \$- \$1,913 \$-				
TOTALS, EXPENDITURES \$- \$1,913 \$-		\$-	\$1.913	\$-
		•	. ,-	•
APPROPRIATIONS				
Reimbursements \$- \$\$- \$2,302	Reimbursements	<u>\$-</u>	\$-	\$2,302
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay) \$22,098 \$114,337 \$389,991	TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$22,098	\$114,337	\$389,991

^{*} Dollars in thousands, except in Salary Range.