

3540 Department of Forestry and Fire Protection

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$24,225	\$8,388	\$1,851
Prior year balances available:			
Item 3540-301-0001, Budget Act of 2004 as partially reverted by Item 3540-496, Budget Act of 2007 and reappropriated by Item 3540-491, Budget Act of 2007	1,556	461	-
Item 3540-301-0001, Budget Act of 2005 as amended by Chapter 39, Statutes of 2005 as reverted by Item 3540-496, Budget Act of 2007	8,234	-	-
Item 3540-301-0001, Budget Act of 2006 as reappropriated by Item 3540-491, Budget Act of 2007 and pending Budget Act of 2008	-	22,145	16,462
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-573	-
Totals Available	\$34,015	\$30,421	\$18,313
Unexpended balance, estimated savings	-9,324	-	-
Balance available in subsequent years	-22,606	-16,462	-
TOTALS, EXPENDITURES	\$2,085	\$13,959	\$18,313
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$136,943	\$156,021	\$91,414
Augmentation per Government Code Sections 16352, 16409 and 16354	668	-	-
Prior year balances available:			
Item 3540-301-0660, Budget Act of 2002 as reappropriated by Item 3540-490/2003 and Item 3540-491/2004 and reverted by Item 3540-495/2005	92	-	-
Item 3540-301-0660, Budget Act of 2003 as pending reversion by Item 3540-496, Budget Act of 2008	2,110	2,109	-
Item 3540-301-0660, Budget Act of 2004	3,706	2,845	-
Augmentation per Government Code Sections 16352, 16409 and 16354	317	221	-
Item 3540-301-0660, Budget Act of 2005 as amended by Ch 39, Statutes of 2005 as reapp by Item 3540-491, BA of 2007 & reverted by Item 3540-496, BA of 2008	98,781	89,775	52,937
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-309	-
Augmentation per Government Code Sections 16352, 16409 and 16354	246	222	-
Item 3540-301-0660, Budget Act of 2006	-	127,858	84,929
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-261	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	83	-
Item 3540-301-0660, Budget Act of 2007	-	-	140,096
Chapter 3, Statutes of 2002, Third Extraordinary Session as partially reverted by Item 3540-495, Budget Act of 2005	19	-	-
Totals Available	\$242,882	\$378,564	\$369,376
Unexpended balance, estimated savings	-282	-2,137	-
Balance available in subsequent years	-222,587	-277,962	-
TOTALS, EXPENDITURES	\$20,013	\$98,465	\$369,376
0890 Federal Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$1,913	\$-
TOTALS, EXPENDITURES	\$-	\$1,913	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$2,302
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$22,098	\$114,337	\$389,991

* Dollars in thousands, except in Salary Range.