

## 3340 California Conservation Corps

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

| 3 CAPITAL OUTLAY  | 2006-07*        | 2007-08*        | 2008-09*        |
|---|-----------------|-----------------|-----------------|
| <b>0001 General Fund</b>  |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| 301 Budget Act appropriation  | <u>\$892</u>    | <u>\$3,691</u>  | <u>\$-</u>      |
| <b>Totals Available</b>   | <b>\$892</b>    | <b>\$3,691</b>  | <b>\$-</b>      |
| Unexpended balance, estimated savings   | <u>-50</u>      | <u>-</u>        | <u>-</u>        |
| <b>TOTALS, EXPENDITURES</b>   | <b>\$842</b>    | <b>\$3,691</b>  | <b>\$-</b>      |
| <b>0660 Public Buildings Construction Fund</b>  |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| 301 Budget Act appropriation  | \$26,207        | \$17,432        | \$-             |
| Prior year balances available:  |                 |                 |                 |
| Item 3340-301-0660, Budget Act of 2005 as reappropriated by Item 3340-490, Budget Act of 2006 and reverted by Item 3340-495, Budget Act of 2007 | 35,653          | 20,589          | -               |
| Augmentation per Government Code Sections 16352, 16409 and 16354  | 206             | 92              | -               |
| Item 3340-301-0660, Budget Act of 2006  | <u>-</u>        | <u>18,577</u>   | <u>16,740</u>   |
| <b>Totals Available</b>   | <b>\$62,066</b> | <b>\$56,690</b> | <b>\$16,740</b> |
| Unexpended balance, estimated savings   | -14,657         | -               | -               |
| Balance available in subsequent years   | <u>-39,166</u>  | <u>-16,740</u>  | <u>-</u>        |
| <b>TOTALS, EXPENDITURES</b>   | <b>\$8,243</b>  | <b>\$39,950</b> | <b>\$16,740</b> |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>   | <b>\$9,085</b>  | <b>\$43,641</b> | <b>\$16,740</b> |

\* Dollars in thousands, except in Salary Range.