

2740 Department of Motor Vehicles

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$955	\$4,798	\$80
Prior year balances available:			
Item 2740-301-0042, Budget Act of 2005	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	8	-	-
Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007	-	118	-
Totals Available	\$963	\$4,916	\$80
Unexpended balance, estimated savings	-5	-	-
Balance available in subsequent years	-118	-	-
TOTALS, EXPENDITURES	\$840	\$4,916	\$80
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$9,974	\$51,195	\$809
Prior year balances available:			
Item 2740-301-0044, Budget Act of 2005	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	63	-	-
Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007	-	1,230	-
Totals Available	\$10,037	\$52,425	\$809
Unexpended balance, estimated savings	-15	-	-
Balance available in subsequent years	-1,230	-	-
TOTALS, EXPENDITURES	\$8,792	\$52,425	\$809
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$7,038	\$35,395	\$578
Prior year balances available:			
Item 2740-301-0064, Budget Act of 2005	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	89	-	-
Item 2740-301-0064, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007	-	868	-
Totals Available	\$7,127	\$36,263	\$578
Unexpended balance, estimated savings	-40	-	-
Balance available in subsequent years	-868	-	-
TOTALS, EXPENDITURES	\$6,219	\$36,263	\$578
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$15,851	\$93,604	\$1,467

* Dollars in thousands, except in Salary Range.