

2720 Department of the California Highway Patrol

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 2720-301-0042, Budget Act of 1999, as reappropriated by Item 2720-490, Budget Acts of 2002 and 2005	\$1,600	\$594	\$-
Totals Available	\$1,600	\$594	\$-
Balance available in subsequent years	-594	-	-
TOTALS, EXPENDITURES	\$1,006	\$594	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$5,731	\$14,449	\$4,257
Prior year balances available:			
Item 2720-301-0044, Budget Act of 2005 as reverted by Item 2720-497, Budget Act of 2007	2,565	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	100	-	-
Item 2720-301-0044, Budget Act of 2006	-	2,648	-
Totals Available	\$8,396	\$17,097	\$4,257
Unexpended balance, estimated savings	-3,274	-	-
Balance available in subsequent years	-2,648	-	-
TOTALS, EXPENDITURES	\$2,474	\$17,097	\$4,257
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$3,480	\$17,691	\$4,257

* Dollars in thousands, except in Salary Range.