

## 2600 California Transportation Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2006-07*	2007-08*	2008-09*
<b>1 STATE OPERATIONS</b>			
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$675	\$700	\$772
Allocation for employee compensation	15	16	-
Adjustment per Section 3.60	4	-1	-
<b>Totals Available</b>	<b>\$694</b>	<b>\$715</b>	<b>\$772</b>
Unexpended balance, estimated savings	-16	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$678</b>	<b>\$715</b>	<b>\$772</b>
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,211	\$1,261	\$1,366
Allocation for employee compensation	38	30	-
Adjustment per Section 3.60	6	-2	-
<b>Totals Available</b>	<b>\$1,255</b>	<b>\$1,289</b>	<b>\$1,366</b>
Unexpended balance, estimated savings	-12	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,243</b>	<b>\$1,289</b>	<b>\$1,366</b>
<b>0703 Clean Air and Transportation Improvement Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Public Utilities Code Section 99652	\$69	\$51	\$25
Revised Expenditure Authority	-18	-	-
<b>Totals Available</b>	<b>\$51</b>	<b>\$51</b>	<b>\$25</b>
Balance available in subsequent years	-51	-25	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$26</b>	<b>\$25</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$271	\$503	\$506
<b>6055 Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$194	\$208
Allocation for employee compensation	-	15	-
Adjustment per Section 3.60	-	-1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$208</b>	<b>\$208</b>
<b>6056 Trade Corridors Improvement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$95	\$103
Allocation for employee compensation	-	7	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$102</b>	<b>\$103</b>
<b>6058 Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$220	\$235
Allocation for employee compensation	-	14	-
Adjustment per Section 3.60	-	-1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$233</b>	<b>\$235</b>
<b>6059 Public Transportation Modernization, Improvement &amp; Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, &amp; Port Security Fund of 2006</b>			

\* Dollars in thousands, except in Salary Range.

## 2600 California Transportation Commission

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$50	\$53
Allocation for employee compensation	-	3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$53</b>	<b>\$53</b>
<b>6060 State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$111	\$120
Allocation for employee compensation	-	8	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$119</b>	<b>\$120</b>
<b>6062 Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$12	\$13
Allocation for employee compensation	-	1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$13</b>	<b>\$13</b>
<b>6063 Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$40	\$43
Allocation for employee compensation	-	3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$43</b>	<b>\$43</b>
<b>6064 Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$111	\$120
Allocation for employee compensation	-	8	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$119</b>	<b>\$120</b>
<b>6065 Local Streets &amp; Road Improvement Congestion Relief &amp; Traffic Safety Acct of 2006 Highway Safety, Traffic Reduction, Air Quality &amp; Port Security Fd of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$40	\$-
Allocation for employee compensation	-	3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$43</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,192</b>	<b>\$3,466</b>	<b>\$3,564</b>
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
<b>0703 Clean Air and Transportation Improvement Fund</b>			
APPROPRIATIONS			
Public Utilities Code Sec 99612	\$3,877	\$25,000	\$25,000
<b>TOTALS, EXPENDITURES</b>	<b>\$3,877</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$3,877</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$6,069</b>	<b>\$28,466</b>	<b>\$28,564</b>

\* Dollars in thousands, except in Salary Range.