

## 2150 Department of Financial Institutions

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
<b>0240 Local Agency Deposit Security Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$372	\$395	\$412
Allocation for employee compensation	22	13	-
Adjustment per Section 3.60	<u>2</u>	<u>-1</u>	<u>-</u>
<b>Totals Available</b>	<b>\$396</b>	<b>\$407</b>	<b>\$412</b>
Unexpended balance, estimated savings	<u>-101</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$295</b>	<b>\$407</b>	<b>\$412</b>
<b>0298 Financial Institutions Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,473	\$22,633	\$24,227
Allocation for employee compensation	1,077	561	-
Adjustment per Section 3.60	112	-40	-
Adjustment per Section 15.25	<u>-</u>	<u>23</u>	<u>-</u>
<b>Totals Available</b>	<b>\$20,662</b>	<b>\$23,177</b>	<b>\$24,227</b>
Unexpended balance, estimated savings	<u>-833</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$19,829</b>	<b>\$23,177</b>	<b>\$24,227</b>
<b>0299 Credit Union Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,086	\$4,705	\$7,298
Allocation for employee compensation	238	125	-
Adjustment per Section 3.60	25	-9	-
Adjustment per Section 15.25	<u>-</u>	<u>2</u>	<u>-</u>
<b>Totals Available</b>	<b>\$4,349</b>	<b>\$4,823</b>	<b>\$7,298</b>
Unexpended balance, estimated savings	<u>-70</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,279</b>	<b>\$4,823</b>	<b>\$7,298</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$242</u>	<u>\$600</u>	<u>\$600</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$24,645</b>	<b>\$29,007</b>	<b>\$32,537</b>

\* Dollars in thousands, except in Salary Range.