

## 2120 Alcoholic Beverage Control Appeals Board

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,021	\$1,044	\$1,065
Allocation for employee compensation	24	6	-
Adjustment per Section 3.60	5	-2	-
<b>Totals Available</b>	<b>\$1,050</b>	<b>\$1,048</b>	<b>\$1,065</b>
Unexpended balance, estimated savings	-110	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$940</b>	<b>\$1,048</b>	<b>\$1,065</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$940</b>	<b>\$1,048</b>	<b>\$1,065</b>

\* Dollars in thousands, except in Salary Range.