

## 2120 Alcoholic Beverage Control Appeals Board

### FUND CONDITION STATEMENTS

	2006-07*	2007-08*	2008-09*
<b>0117 Alcoholic Beverage Control Appeals Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$738	\$796	\$766
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	<u>999</u>	<u>1,019</u>	<u>1,039</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$999</u>	<u>\$1,019</u>	<u>\$1,039</u>
Total Resources	\$1,737	\$1,815	\$1,805
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	1
2120 Alcoholic Beverage Control Appeals Board (State Operations)	<u>940</u>	<u>1,048</u>	<u>1,065</u>
Total Expenditures and Expenditure Adjustments	<u>\$941</u>	<u>\$1,049</u>	<u>\$1,066</u>
FUND BALANCE	\$796	\$766	\$739
Reserve for economic uncertainties	796	766	739

\* Dollars in thousands, except in Salary Range.