

2100 Department of Alcoholic Beverage Control

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0081 Alcohol Beverage Control Fund			
APPROPRIATIONS			
011 Budget Act appropriation (transfer to Alcohol Beverage Control Fund)	(\$27)	\$-	\$-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$1,300
Federal Funds	-	1,300	-
TOTALS, EXPENDITURES	\$-	\$1,300	\$1,300
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,819	\$2,500	\$1,047
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$45,845	\$48,988	\$51,768
Allocation for employee compensation	2,121	1,490	-
Adjustment per Section 3.60	214	76	-
Adjustment per Section 15.25	-	301	-
Totals Available	\$48,180	\$50,855	\$51,768
Unexpended balance, estimated savings	-1,818	-	-
TOTALS, EXPENDITURES	\$46,362	\$50,855	\$51,768
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$48,181	\$54,655	\$54,115
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,000	\$3,000	\$2,000
TOTALS, EXPENDITURES	\$3,000	\$3,000	\$2,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$3,000	\$3,000	\$2,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$51,181	\$57,655	\$56,115

* Dollars in thousands, except in Salary Range.