

**1870 California Victim Compensation and Government Claims Board****DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, GENERAL FUND EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$45,586	\$47,392	\$47,308
Allocation for employee compensation	1,040	721	-
Adjustment per Section 3.60	147	-52	-
Adjustment per Section 15.25	-	-78	-
002 Budget Act appropriation	20	20	20
011 Budget Act appropriation (transfer to Equality in Prevention and Services for Domestic Abuse Fund	-	(300)	-
Government Code Section 13964	74,632	80,000	80,000
Government Code Section 13963(f)	4,684	6,639	6,639
Chapter 884, Statutes of 2006	1,300	-	-
<b>Totals Available</b>	<b>\$127,409</b>	<b>\$134,642</b>	<b>\$133,967</b>
Unexpended balance, estimated savings	-5,626	-285	-
<b>TOTALS, EXPENDITURES</b>	<b>\$121,783</b>	<b>\$134,357</b>	<b>\$133,967</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,224	\$32,187	\$32,187
Budget Adjustment	-6,973	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$25,251</b>	<b>\$32,187</b>	<b>\$32,187</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$1,352	\$1,344	\$1,373
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$148,386</b>	<b>\$167,888</b>	<b>\$167,527</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
Chapter 727, Statutes of 2006	\$1,765	\$-	\$-
Chapter 509, Statutes of 2007 - County Special Election Costs	-	1,765	-
Pending legislation - County Special Election Costs	-	878	-
<b>Totals Available</b>	<b>\$1,765</b>	<b>\$2,643</b>	<b>\$-</b>
Unexpended balance, estimated savings	-1,765	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2,643</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$-</b>	<b>\$2,643</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$148,386</b>	<b>\$170,531</b>	<b>\$167,527</b>

\* Dollars in thousands, except in Salary Range.