1870 California Victim Compensation and Government Claims Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

### PROPERIATIONS ### OPT Budget Act appropriation ### TOTALS, EXPENDITURES ### O214 Restitution Fund ### O215 Restitution F	1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
001 Budget Act appropriation 0 0 0 0 0 0 0 0 5 6 9 7 6 0	0001 General Fund			
TOTALS, EXPENDITURES S. 5. 5. TOTALS, GENERAL FUND EXPENDITURES \$	APPROPRIATIONS			
TOTALS, GENERAL FUND EXPENDITURES \$<	001 Budget Act appropriation			0
APPROPRIATIONS	TOTALS, EXPENDITURES	\$-		
APPROPRIATIONS 001 Budget Act appropriation \$45,586 \$47,392 \$47,030 Allocation for employee compensation 1,040 721 - Adjustment per Section 3,60 1,47 5-52 - Adjustment per Section 15,25 - 7 6-2 002 Budget Act appropriation (transfer to Equality in Prevention and Services for Domestic - (300) - 011 Budget Act appropriation (transfer to Equality in Prevention and Services for Domestic 74,632 80,000 80,000 60vernment Code Section 13964 74,632 80,000 60,000 60vernment Code Section 13963(f) 4,684 6,639 6,639 Chapter 844, Statutes of 2006 1,300 - - Chapter 845, Statutes of 2006 1,200 - - - Chapter 844, Statutes of 2006 1,200 -	TOTALS, GENERAL FUND EXPENDITURES	\$-	\$-	\$-
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Adjustment per Section 3.60 147 5.22			. ,	\$47,308
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Totals Available \$127,409 \$134,642 \$133,967 Unexpended balance, estimated savings -5,626 -285 -285 TOTALS, EXPENDITURES \$121,783 \$134,357 \$133,967 APPROPRIATIONS Budget Act appropriation \$32,224 \$32,187 \$32,187 Budget Adjustment -6,973 O995 Reimbursements APPROPRIATIONS Reimbursements \$1,352 \$1,344 \$1,373 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$148,386 \$167,888 \$167,527 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$148,386 \$167,888 \$167,527 Quocal Assistance 2006-07* 2007-08* 2008-09* APPROPRIATIONS \$1,765 \$ \$ Chapter 727, Statutes of 2006 \$1,765 \$ \$ Chapter 509, Statutes of 2007 - County Special Election Costs \$ 1,765 \$ Pending legislation - County Special Election Costs \$ 1,765 \$ \$ Totals Avail	**	·	•	6,639
Unexpended balance, estimated savings 5,626 -285 -285 TOTALS, EXPENDITURES \$121,783 \$134,357 \$133,967 APPROPRIATIONS 001 Budget Act appropriation \$32,224 \$32,187 \$32,187 Budget Adjustment -6,973				
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APPROPRIATIONS 001 Budget Act appropriation \$32,224 \$32,187 \$32,187 Budget Adjustment -6,973 - - TOTALS, EXPENDITURES \$25,251 \$32,187 \$32,187 O995 Reimbursements APPROPRIATIONS Reimbursements \$1,352 \$1,344 \$1,373 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$148,386 \$167,888 \$167,527 O001 General Fund APPROPRIATIONS Chapter 727, Statutes of 2006 \$1,765 \$ \$ Chapter 509, Statutes of 2007 - County Special Election Costs - 1,765 - - Pending legislation - County Special Election Costs - 878 - - Totals Available \$1,765 \$2,643 \$	·	\$121,783	\$134,357	\$133,967
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Reimbursements \$1,352 \$1,344 \$1,373 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$148,386 \$167,888 \$167,527 2 LOCAL ASSISTANCE 2006-07* 2007-08* 2008-09* O001 General Fund APPROPRIATIONS Chapter 727, Statutes of 2006 \$1,765 \$- \$- Chapter 509, Statutes of 2007 - County Special Election Costs - 1,765 - Pending legislation - County Special Election Costs - 878 - Totals Available \$1,765 \$2,643 \$-				
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APPROPRIATIONS \$1,765 \$- Chapter 727, Statutes of 2006 \$1,765 \$- Chapter 509, Statutes of 2007 - County Special Election Costs - 1,765 - Pending legislation - County Special Election Costs - 878 - Totals Available \$1,765 \$2,643 \$-				
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Totals Available \$1,765 \$2,643 \$-		-	878	-
		\$1,765		<u> </u>
	Unexpended balance, estimated savings	-1,765	-	-
TOTALS, EXPENDITURES \$- \$2,643 \$-	,		\$2.643	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$2,643 \$-				
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance) \$148,386 \$170,531 \$167,527	•			

^{*} Dollars in thousands, except in Salary Range.