

1870 California Victim Compensation and Government Claims Board**FUND CONDITION STATEMENTS**

	2006-07*	2007-08*	2008-09*
0214 Restitution Fund ^s			
BEGINNING BALANCE	\$106,299	\$106,317	\$76,974
Prior year adjustments	5,299	-	-
Adjusted Beginning Balance	\$111,598	\$106,317	\$76,974
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
130800 Penalties on Felony Convictions	59,978	61,501	61,501
130900 Fines-Crimes of Public Offense	6,364	3,872	3,872
142500 Miscellaneous Services to the Public	3	5	5
161000 Escheat of Unclaimed Checks & Warrants	333	207	207
161400 Miscellaneous Revenue	13	3	3
164300 Penalty Assessments	51,083	54,518	55,354
164400 Civil & Criminal Violation Assessment	1,847	2,152	2,152
Transfers and Other Adjustments:			
TO3112 To Equality in Prevention and Services for Domestic Abuse Fund per item 1870-011-0214, Budget Act of 2007.	-	-300	-
Total Revenues, Transfers, and Other Adjustments	\$119,621	\$121,958	\$123,094
Total Resources	\$231,219	\$228,275	\$200,068
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0690 Office of Emergency Services (Local Assistance)	-	10,215	10,500
0820 Department of Justice			
State Operations	134	340	339
Local Assistance	2,850	6,355	6,355
0840 State Controller (State Operations)	33	34	31
1870 California Victim Compensation and Government Claims Board (State Operations)	121,783	134,357	133,967
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	102	-	-
Total Expenditures and Expenditure Adjustments	\$124,902	\$151,301	\$151,192
FUND BALANCE	\$106,317	\$76,974	\$48,876
Reserve for economic uncertainties	106,317	76,974	48,876

* Dollars in thousands, except in Salary Range.