

## 1870 California Victim Compensation and Government Claims Board

The governing body of the California Victim Compensation and Government Claims Board (VCGCB) consists of three members: the Secretary of the State and Consumer Services Agency who serves as the chair, the State Controller, and a public member appointed by the Governor. The mission of the VCGCB is to serve claimants and stakeholders through effective assistance and the timely resolution of claims. The primary objectives of the VCGCB are to:

- Compensate victims of violent crime and eligible family members for certain crime-related financial losses.
- Review and act upon civil claims against the state for money or damages.
- Resolve bid protests with respect to the awarding of state contracts for the procurement of goods and services.
- Provide for reimbursement of counties' expenditures for special elections called for by the Governor to fill vacant seats in the Legislature and Congress.
- Determine the eligibility of individuals for compensation for pecuniary injury sustained through erroneous conviction and imprisonment.
- Determine expenses and allowances to be paid to legislators, elected state officers, and members of the judiciary while traveling on official state business.
- Process claims for the Missing Children Reward Program to assist local law enforcement agencies or other parties involved in the identification and recovery of missing children in California.
- Provide for reimbursement to claimants for personal injury and property damage as a result of a natural or environmental disaster.
- Assist with the administration of the California State Employees Charitable Campaign.
- Process claims through the Good Samaritan Program to private citizens who are injured rescuing another person, preventing a crime, or assisting a law enforcement officer.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

		Positions			Expenditures		
		2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
11	Citizens Indemnification	133.1	137.1	137.1	\$139,933	\$156,954	\$156,802
12	Quality Assurance and Revenue Recovery Division	27.3	31.3	31.3	7,101	9,570	9,332
31	Civil Claims Against the State	11.8	11.9	11.9	1,352	1,344	1,373
41	Citizens Benefiting the Public (Good Samaritans)	-	-	-	-	20	20
51.01	Administration	96.6	108.3	108.3	9,023	9,448	9,688
51.02	Distributed Administration	-	-	-	-9,408	-9,973	-10,223
51.03	Executive Office Administration	4.3	4.8	4.8	385	525	535
71	Counties' Special Election Reimbursements	-	-	-	-	2,643	-
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>273.1</b>	<b>293.4</b>	<b>293.4</b>	<b>\$148,386</b>	<b>\$170,531</b>	<b>\$167,527</b>
<b>FUNDING</b>					<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
0001	General Fund				\$-	\$2,643	\$-
0214	Restitution Fund				121,783	134,357	133,967
0890	Federal Trust Fund				25,251	32,187	32,187
0995	Reimbursements				1,352	1,344	1,373
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$148,386</b>	<b>\$170,531</b>	<b>\$167,527</b>

### LEGAL CITATIONS AND AUTHORITY

Government Code Sections 900 et seq., 13900 et seq., and 13920; Penal Code Sections 1202.4 and 4900 et seq.; Public Contract Code Sections 10306 and 12102; and others.

### DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Increase in Claim Payments	\$-	\$28,016	-	\$-	\$28,016	-
• 2006 County Special Election Costs (Chapter 509, Statutes of 2007)	1,765	-	-	-	-	-
• 2007 County Special Election Costs	878	-	-	-	-	-
• Employee Compensation Adjustments	-	749	-	-	799	-
• Price Increase	-	-	-	-	617	-
• Retirement Rate Adjustment	-	-54	-	-	-54	-

\* Dollars in thousands, except in Salary Range.

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	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Other Baseline Adjustments	-	-363	-3.8	-	-363	-3.8
• Pro Rata Adjustment	-	-	-	-	-1,028	-
<b>Totals, Baseline Adjustments</b>	<b>\$2,643</b>	<b>\$28,348</b>	<b>-3.8</b>	<b>\$-</b>	<b>\$27,987</b>	<b>-3.8</b>
<b>TOTALS, BUDGET ADJUSTMENTS</b>	<b>\$2,643</b>	<b>\$28,348</b>	<b>-3.8</b>	<b>\$-</b>	<b>\$27,987</b>	<b>-3.8</b>

**PROGRAM DESCRIPTIONS (Program Objectives Statement)****11 - CITIZENS INDEMNIFICATION**

This program reimburses certain expenses of victims of crime in California who are injured or threatened with injury and suffer financial hardship as a direct result of a violent crime. The victim of a qualifying crime, and eligible family members, may file a claim with the VCGCB for program benefits.

**12 - REVENUE RECOVERY DIVISION**

This program serves victims of crime in California by maintaining the fiscal stability of the Restitution Fund through the recovery of monies owed from restitution fines and orders. The Division's primary emphasis is to educate the criminal justice community (the judiciary, district attorneys, chief probation officers, and court administrators) on the importance of the consistent imposition and collection of restitution fines and orders. The program also partners with the Department of Corrections and Rehabilitation, the Franchise Tax Board, and the Attorney General's Office on restitution-related activities.

**31 - CIVIL CLAIMS AGAINST THE STATE**

This program receives, investigates, and processes claims for money or damages filed against the state.

**41 - CITIZENS BENEFITING THE PUBLIC**

This program reimburses persons for certain expenses who sustained injury or losses as a result of a direct action that benefited the public, such as the prevention of a crime or a rescue of a person in immediate danger of injury or death (Good Samaritans).

**71 - COUNTIES' SPECIAL ELECTION REIMBURSEMENTS**

This program provides reimbursement for expenses authorized and necessarily incurred in conducting special elections proclaimed by the Governor to fill a legislative vacancy at the federal or state level.

**DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)**

		2006-07*	2007-08*	2008-09*
<b>PROGRAM REQUIREMENTS</b>				
<b>11</b>	<b>CITIZENS INDEMNIFICATION</b>			
	<b>State Operations:</b>			
0214	Restitution Fund	\$114,682	\$124,767	\$124,615
0890	Federal Trust Fund	25,251	32,187	32,187
	<b>Totals, State Operations</b>	<b>\$139,933</b>	<b>\$156,954</b>	<b>\$156,802</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>12</b>	<b>QUALITY ASSURANCE AND REVENUE RECOVERY DIVISION</b>			
	<b>State Operations:</b>			
0214	Restitution Fund	\$7,101	\$9,570	\$9,332
	<b>Totals, State Operations</b>	<b>\$7,101</b>	<b>\$9,570</b>	<b>\$9,332</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>31</b>	<b>CIVIL CLAIMS AGAINST THE STATE</b>			
	<b>State Operations:</b>			
0995	Reimbursements	\$1,352	\$1,344	\$1,373
	<b>Totals, State Operations</b>	<b>\$1,352</b>	<b>\$1,344</b>	<b>\$1,373</b>
<b>PROGRAM REQUIREMENTS</b>				

\* Dollars in thousands, except in Salary Range.

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		2006-07*	2007-08*	2008-09*
<b>41</b>	<b>CITIZENS BENEFITING THE PUBLIC (GOOD SAMARITAN)</b>			
	<b>State Operations:</b>			
0214	Restitution Fund	\$-	\$20	\$20
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$20</b>	<b>\$20</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>51</b>	<b>ADMINISTRATION</b>			
	<b>ELEMENT REQUIREMENTS</b>			
51.01	Administration	9,023	9,448	9,688
51.02	Distributed Administration	-9,408	-9,973	-10,223
51.03	Executive Office Administration	385	525	535
	<b>PROGRAM REQUIREMENTS</b>			
<b>71</b>	<b>COUNTIES' SPECIAL ELECTION REIMBURSEMENTS</b>			
	<b>Local Assistance:</b>			
0001	General Fund	\$-	\$2,643	\$-
	<b>Totals, Local Assistance</b>	<b>\$-</b>	<b>\$2,643</b>	<b>\$-</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	148,386	167,888	167,527
	Local Assistance	-	2,643	-
	<b>Totals, Expenditures</b>	<b>\$148,386</b>	<b>\$170,531</b>	<b>\$167,527</b>

**EXPENDITURES BY CATEGORY (Summary By Object)**

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	273.1	308.8	308.8	\$14,743	\$16,246	\$16,527
Total Adjustments	-	-	-	-	526	526
Estimated Salary Savings	-	-15.4	-15.4	-	-839	-853
Net Totals, Salaries and Wages	273.1	293.4	293.4	\$14,743	\$15,933	\$16,200
Staff Benefits	-	-	-	5,504	6,081	6,186
Totals, Personal Services	273.1	293.4	293.4	\$20,247	\$22,014	\$22,386
OPERATING EXPENSES AND EQUIPMENT				\$22,271	\$27,028	\$26,295
SPECIAL ITEMS OF EXPENSE						
Claims:						
Victims of Crime				\$101,184	\$112,187	\$112,187
10 Percent County Rebates				4,684	6,639	6,639
Citizens Benefiting the Public (Good Samaritans)				-	20	20
Totals, Special Items of Expense				\$105,868	\$118,846	\$118,846
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$148,386	\$167,888	\$167,527
2 Local Assistance				Expenditures		
				2006-07*	2007-08*	2008-09*
Counties' Special Election Reimbursement				\$-	\$2,643	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)				\$-	\$2,643	\$-

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

\* Dollars in thousands, except in Salary Range.

**1870 California Victim Compensation and Government Claims Board - Continued**

<b>1 STATE OPERATIONS</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>
<b>TOTALS, GENERAL FUND EXPENDITURES</b>	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$45,586	\$47,392	\$47,308
Allocation for employee compensation	1,040	721	-
Adjustment per Section 3.60	147	-52	-
Adjustment per Section 15.25	-	-78	-
002 Budget Act appropriation	20	20	20
011 Budget Act appropriation (transfer to Equality in Prevention and Services for Domestic Abuse Fund	-	(300)	-
Government Code Section 13964	74,632	80,000	80,000
Government Code Section 13963(f)	4,684	6,639	6,639
Chapter 884, Statutes of 2006	<u>1,300</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$127,409</b>	<b>\$134,642</b>	<b>\$133,967</b>
Unexpended balance, estimated savings	<u>-5,626</u>	<u>-285</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$121,783</b>	<b>\$134,357</b>	<b>\$133,967</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,224	\$32,187	\$32,187
Budget Adjustment	<u>-6,973</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$25,251</b>	<b>\$32,187</b>	<b>\$32,187</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$1,352</u>	<u>\$1,344</u>	<u>\$1,373</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$148,386</b>	<b>\$167,888</b>	<b>\$167,527</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
Chapter 727, Statutes of 2006	\$1,765	\$-	\$-
Chapter 509, Statutes of 2007 - County Special Election Costs	-	1,765	-
Pending legislation - County Special Election Costs	<u>-</u>	<u>878</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,765</b>	<b>\$2,643</b>	<b>\$-</b>
Unexpended balance, estimated savings	<u>-1,765</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<u><b>\$-</b></u>	<u><b>\$2,643</b></u>	<u><b>\$-</b></u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<u><b>\$-</b></u>	<u><b>\$2,643</b></u>	<u><b>\$-</b></u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$148,386</b>	<b>\$170,531</b>	<b>\$167,527</b>
<b>FUND CONDITION STATEMENTS</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
<b>0214 Restitution Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$106,299	\$106,317	\$76,974
Prior year adjustments	<u>5,299</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$111,598	\$106,317	\$76,974

\* Dollars in thousands, except in Salary Range.

**1870 California Victim Compensation and Government Claims Board - Continued**

	2006-07*	2007-08*	2008-09*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
130800 Penalties on Felony Convictions	59,978	61,501	61,501
130900 Fines-Crimes of Public Offense	6,364	3,872	3,872
142500 Miscellaneous Services to the Public	3	5	5
161000 Escheat of Unclaimed Checks & Warrants	333	207	207
161400 Miscellaneous Revenue	13	3	3
164300 Penalty Assessments	51,083	54,518	55,354
164400 Civil & Criminal Violation Assessment	1,847	2,152	2,152
Transfers and Other Adjustments:			
TO3112 To Equality in Prevention and Services for Domestic Abuse Fund per item 1870-011-0214, Budget Act of 2007.	-	-300	-
Total Revenues, Transfers, and Other Adjustments	<u>\$119,621</u>	<u>\$121,958</u>	<u>\$123,094</u>
Total Resources	\$231,219	\$228,275	\$200,068
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0690 Office of Emergency Services (Local Assistance)	-	10,215	10,500
0820 Department of Justice			
State Operations	134	340	339
Local Assistance	2,850	6,355	6,355
0840 State Controller (State Operations)	33	34	31
1870 California Victim Compensation and Government Claims Board (State Operations)	121,783	134,357	133,967
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	102	-	-
Total Expenditures and Expenditure Adjustments	<u>\$124,902</u>	<u>\$151,301</u>	<u>\$151,192</u>
FUND BALANCE	\$106,317	\$76,974	\$48,876
Reserve for economic uncertainties	106,317	76,974	48,876

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	273.1	308.8	308.8	\$14,743	\$16,246	\$16,527
Salary Adjustments	-	-	-	-	526	526
<b>Total Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$-</b>	<b>\$526</b>	<b>\$526</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>273.1</b>	<b>308.8</b>	<b>308.8</b>	<b>\$14,743</b>	<b>\$16,772</b>	<b>\$17,053</b>

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