

1705 Fair Employment and Housing Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,091	\$1,165	\$1,170
Allocation for employee compensation	43	7	-
Adjustment per Section 3.60	6	-2	-
Adjustment per Section 4.04	-	-9	-
Totals Available	\$1,140	\$1,161	\$1,170
Unexpended balance, estimated savings	-46	-	-
TOTALS, EXPENDITURES	\$1,094	\$1,161	\$1,170
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$84	\$164	\$168
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,178	\$1,325	\$1,338

* Dollars in thousands, except in Salary Range.