

1690 Alfred E. Alquist Seismic Safety Commission

The mission of the Alfred E. Alquist Seismic Safety Commission is to lower earthquake risk to life and property of Californians. The Commission works with federal, state, and local agencies as well as the private sector on a variety of activities that guide and stimulate earthquake risk reduction and management. There are 20 appointed Commissioners who provide policy guidance, topical expertise, and perspectives from the private sector, academia, and local government. The Commission is responsible for: (1) advising the Governor, Legislature, school districts, and the citizens of California on seismic safety policies and issues, (2) maintaining and encouraging the implementation of the five-year California Earthquake Loss Reduction Plan, including the Earthquake Risk Reduction Research and Projects Program, (3) reviewing the adequacy of earthquake and tsunami safety policies and programs and providing recommendations for improvement, (4) using existing knowledge and conducting studies where necessary to develop and publish information to improve the performance of structures in California, (5) preparing and disseminating guides to the public identifying earthquake weaknesses and other issues related to residential and commercial buildings, and (6) fostering the development and use of new and emerging technologies.

Chapter 532, Statutes of 2006 (SB 1278) placed the Alfred E. Alquist Seismic Safety Commission under the purview of the State and Consumer Services Agency, effective January 1, 2007.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 Seismic Safety Commission, Alfred E. Alquist	3.2	6.8	6.8	\$713	\$1,343	\$1,391
20 Earthquake Research and Projects Program	-	1.0	1.0	-	2,000	2,000
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	3.2	7.8	7.8	\$713	\$3,343	\$3,391
FUNDING				2006-07*	2007-08*	2008-09*
0217 Insurance Fund				\$663	\$1,171	\$1,312
0257 Earthquake Emergency Investigations Account, Natural Disaster Assistance Fund				-	95	-
0942 Special Deposit Fund				-	2,000	2,000
0995 Reimbursements				50	77	79
TOTALS, EXPENDITURES, ALL FUNDS				\$713	\$3,343	\$3,391

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Chapter 13, Sections 8870 through 8875.95 and 8890 through 8899.26 and Insurance Code Sections 12975.7, 12975.8, and 12975.9.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Other Baseline Adjustments	\$-	\$95	-	\$-	\$141	-
• Employee Compensation Adjustments	-	56	-	-	58	-
• Retirement Rate Adjustment	-	-2	-	-	-2	-
Totals, Baseline Adjustments	\$-	\$149	-	\$-	\$197	-
TOTALS, BUDGET ADJUSTMENTS	\$-	\$149	-	\$-	\$197	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - SEISMIC SAFETY COMMISSION, ALFRED E. ALQUIST

The Alfred E. Alquist Seismic Safety Commission program supports statewide programs and activities aimed at cost-effective measures, strategies, and policies that lower earthquake risk to life and property.

20 - EARTHQUAKE RESEARCH AND PROJECTS PROGRAM

The Earthquake Research and Projects Program administers and distributes funds for earthquake research and projects that reduce earthquake risk.

* Dollars in thousands, except in Salary Range.

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DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2006-07*	2007-08*	2008-09*
	PROGRAM REQUIREMENTS			
10	ALFRED E. ALQUIST SEISMIC SAFETY COMMISSION			
	State Operations:			
0217	Insurance Fund	\$663	\$1,171	\$1,312
0257	Earthquake Emergency Investigations Account, Natural Disaster Assistance Fund	-	95	-
0995	Reimbursements	<u>50</u>	<u>77</u>	<u>79</u>
	Totals, State Operations	\$713	\$1,343	\$1,391
	PROGRAM REQUIREMENTS			
20	EARTHQUAKE RESEARCH AND PROJECTS PROGRAM			
	State Operations:			
0942	Special Deposit Fund	\$-	\$2,000	\$2,000
	Totals, State Operations	\$-	\$2,000	\$2,000
	TOTALS, EXPENDITURES			
	State Operations	<u>713</u>	<u>3,343</u>	<u>3,391</u>
	Totals, Expenditures	\$713	\$3,343	\$3,391

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.2	7.9	7.9	\$279	\$657	\$657
Total Adjustments	-	-	-	-	45	45
Estimated Salary Savings	-	-0.1	-0.1	-	-9	-9
Net Totals, Salaries and Wages	3.2	7.8	7.8	\$279	\$693	\$693
Staff Benefits	-	-	-	96	215	218
Totals, Personal Services	3.2	7.8	7.8	\$375	\$908	\$911
OPERATING EXPENSES AND EQUIPMENT				\$338	\$635	\$680
SPECIAL ITEMS OF EXPENSE						
Earthquake Research and Projects				\$-	\$1,800	\$1,800
Totals, Special Items of Expense				\$-	\$1,800	\$1,800
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$713	\$3,343	\$3,391
(State Operations)						

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
	0217 Insurance Fund			
APPROPRIATIONS				
	001 Budget Act appropriation	\$-	\$1,117	\$1,312
	Allocation for employee compensation	-	56	-
	Adjustment per Section 3.60	-	-2	-
	Transfer from Item 8690-001-0217, Budget Act of 2006 per Chapter 532, Statutes of 2006	635	-	-
	Allocation for employee compensation	28	-	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Adjustment per Section 3.60	<u>3</u>	<u>-</u>	<u>-</u>
Totals Available	\$666	\$1,171	\$1,312
Unexpended balance, estimated savings	<u>-3</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$663	\$1,171	\$1,312
0257 Earthquake Emergency Investigations Account, Natural Disaster Assistance Fund			
APPROPRIATIONS			
Government Code Section 8690.25 and 8690.45	<u>\$-</u>	<u>\$95</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$95	\$-
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370	<u>\$-</u>	<u>\$2,000</u>	<u>\$2,000</u>
TOTALS, EXPENDITURES	\$-	\$2,000	\$2,000
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$50</u>	<u>\$77</u>	<u>\$79</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$713	\$3,343	\$3,391

FUND CONDITION STATEMENTS

	2006-07*	2007-08*	2008-09*
0257 Earthquake Emergency Investigations Account, Natural Disaster Assistance			
Fund ^s			
BEGINNING BALANCE	\$95	\$95	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1690 Alfred E. Alquist Seismic Safety Commission (State Operations)	<u>-</u>	<u>95</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$95</u>	<u>-</u>
FUND BALANCE	\$95	-	-
Reserve for economic uncertainties	95	-	-

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	3.2	7.9	7.9	\$279	\$657	\$657
Salary Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>45</u>	<u>45</u>
Total Adjustments	-	-	-	\$-	\$45	\$45
TOTALS, SALARIES AND WAGES	3.2	7.9	7.9	\$279	\$702	\$702

* Dollars in thousands, except in Salary Range.