

# 1111 Department of Consumer Affairs Bureaus, Programs, Divisions

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
<b>0001 General Fund</b>			
APPROPRIATIONS			
003 Budget Act appropriation	\$785	\$-	\$-
Allocation for employee compensation	38	-	-
Adjustment per Section 3.60	5	-	-
003 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	-	395	-
Allocation for employee compensation	-	8	-
Adjustment per Section 3.60	-	-1	-
Adjustment per Section 4.04	-	-4	-
<b>Totals Available</b>	<b>\$828</b>	<b>\$398</b>	<b>\$-</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$827</b>	<b>\$398</b>	<b>\$-</b>
<b>0166 Certification Account, Consumer Affairs Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$911	\$1,014	\$1,126
Allocation for employee compensation	32	20	-
Adjustment per Section 3.60	4	-1	-
<b>Totals Available</b>	<b>\$947</b>	<b>\$1,033</b>	<b>\$1,126</b>
Unexpended balance, estimated savings	-56	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$891</b>	<b>\$1,033</b>	<b>\$1,126</b>
<b>0208 Hearing Aid Dispensers Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$716	\$755	\$761
Allocation for employee compensation	18	13	-
Adjustment per Section 3.60	2	-1	-
<b>Totals Available</b>	<b>\$736</b>	<b>\$767</b>	<b>\$761</b>
Unexpended balance, estimated savings	-27	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$709</b>	<b>\$767</b>	<b>\$761</b>
<b>0239 Private Security Services Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$9,443	\$10,135	\$10,243
Allocation for employee compensation	359	222	-
Adjustment per Section 3.60	43	-15	-
<b>Totals Available</b>	<b>\$9,845</b>	<b>\$10,342</b>	<b>\$10,243</b>
Unexpended balance, estimated savings	-1,902	-791	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,943</b>	<b>\$9,551</b>	<b>\$10,243</b>
<b>0305 Private Postsecondary and Vocational Education Administration Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,832	\$4,413	\$7,858
Allocation for employee compensation	199	-	-
Adjustment per Section 3.60	28	-	-
<b>Totals Available</b>	<b>\$5,059</b>	<b>\$4,413</b>	<b>\$7,858</b>
Unexpended balance, estimated savings	-1,064	-3,944	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,995</b>	<b>\$469</b>	<b>\$7,858</b>
<b>0325 Electronic and Appliance Repair Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,009	\$2,280	\$2,410

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Allocation for employee compensation	95	54	-
Adjustment per Section 3.60	9	-4	-
<b>Totals Available</b>	<b>\$2,113</b>	<b>\$2,330</b>	<b>\$2,410</b>
Unexpended balance, estimated savings	-237	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,876</b>	<b>\$2,330</b>	<b>\$2,410</b>
<b>0326 Athletic Commission Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,245	\$-	\$-
Transfer from Item 1111-002-0326 per Provision 2	-622	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$623</b>	<b>\$-</b>	<b>\$-</b>
<b>0421 Vehicle Inspection and Repair Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$100,648	\$106,957	\$112,554
Allocation for employee compensation	3,690	2,291	-
Adjustment per Section 3.60	265	-159	-
Adjustment per Section 4.75 Statewide Surcharge	2	-	-
Prior year balances available:			
Chapter 572, Statutes of 2004	30	-	-
<b>Totals Available</b>	<b>\$104,635</b>	<b>\$109,089</b>	<b>\$112,554</b>
Unexpended balance, estimated savings	-3,341	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$101,294</b>	<b>\$109,089</b>	<b>\$112,554</b>
<b>0459 Telephone Medical Advice Services Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$136	\$158	\$150
Allocation for employee compensation	4	3	-
Adjustment per Section 3.60	1	-	-
<b>Totals Available</b>	<b>\$141</b>	<b>\$161</b>	<b>\$150</b>
Unexpended balance, estimated savings	-12	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$129</b>	<b>\$161</b>	<b>\$150</b>
<b>0492 Boxer's Neurological Examination Account</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$109	\$-	\$-
Transfer to State Athletic Commission per Provision 2 of Item 1111-002-0326	-55	-	-
<b>Totals Available</b>	<b>\$54</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-34	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$20</b>	<b>\$-</b>	<b>\$-</b>
<b>0582 High Polluter Repair or Removal Account</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$47,264	\$59,820	\$71,283
Allocation for employee compensation	373	216	-
Adjustment per Section 3.60	29	-17	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
<b>Totals Available</b>	<b>\$47,667</b>	<b>\$60,019</b>	<b>\$71,283</b>
Unexpended balance, estimated savings	-5,708	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$41,959</b>	<b>\$60,019</b>	<b>\$71,283</b>
<b>0702 Consumer Affairs Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	0	0	0
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0717 Cemetery Fund, Professions and Vocations Fund</b>			

\* Dollars in thousands, except in Salary Range.

**1111 Department of Consumer Affairs Bureaus, Programs, Divisions**

<b>1 STATE OPERATIONS</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
APPROPRIATIONS			
002 Budget Act appropriation	\$2,123	\$2,231	\$2,383
Allocation for employee compensation	86	53	-
Adjustment per Section 3.60	8	-4	-
<b>Totals Available</b>	<b>\$2,217</b>	<b>\$2,280</b>	<b>\$2,383</b>
Unexpended balance, estimated savings	-118	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,099</b>	<b>\$2,280</b>	<b>\$2,383</b>
<b>0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,560	\$1,621	\$1,673
Allocation for employee compensation	47	31	-
Adjustment per Section 3.60	5	-2	-
<b>Totals Available</b>	<b>\$1,612</b>	<b>\$1,650</b>	<b>\$1,673</b>
Unexpended balance, estimated savings	-225	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,387</b>	<b>\$1,650</b>	<b>\$1,673</b>
<b>0752 Bureau of Home Furnishings and Thermal Insulation Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$3,959	\$4,548	\$4,792
Allocation for employee compensation	174	115	-
Adjustment per Section 3.60	17	-8	-
<b>Totals Available</b>	<b>\$4,150</b>	<b>\$4,655</b>	<b>\$4,792</b>
Unexpended balance, estimated savings	-210	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,940</b>	<b>\$4,655</b>	<b>\$4,792</b>
<b>0769 Private Investigator Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$639	\$974	\$1,084
Allocation for employee compensation	19	19	-
Adjustment per Section 3.60	2	-1	-
<b>Totals Available</b>	<b>\$660</b>	<b>\$992</b>	<b>\$1,084</b>
Unexpended balance, estimated savings	-50	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$610</b>	<b>\$992</b>	<b>\$1,084</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,400	\$1,476	\$1,514
Allocation for employee compensation	53	37	-
Adjustment per Section 3.60	9	-3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,462</b>	<b>\$1,510</b>	<b>\$1,514</b>
<b>0960 Student Tuition Recovery Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$400	\$433	\$337
<b>Totals Available</b>	<b>\$400</b>	<b>\$433</b>	<b>\$337</b>
Unexpended balance, estimated savings	-1	-383	-
<b>TOTALS, EXPENDITURES</b>	<b>\$399</b>	<b>\$50</b>	<b>\$337</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$1,648	\$1,359	\$1,331
<b>3069 Naturopathic Doctor's Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$113	\$148	\$125
Allocation for employee compensation	5	3	-

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Adjustment per Section 3.60	1	-	-
<b>Totals Available</b>	<b>\$119</b>	<b>\$151</b>	<b>\$125</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$115</b>	<b>\$151</b>	<b>\$125</b>
<b>3108 Professional Fiduciary Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$-	\$1,113	\$609
Allocation for employee compensation	-	17	-
Adjustment per Section 3.60	-	-1	-
<b>Totals Available</b>	<b>\$-</b>	<b>\$1,129</b>	<b>\$609</b>
Unexpended balance, estimated savings	-	-480	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$649</b>	<b>\$609</b>
<b>9250 Boxers' Pension Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$94	\$-	\$-
Transfer from Item 1111-002-9250 per Provision 2 of Item 1111-002-0326	-47	-	-
<b>Totals Available</b>	<b>\$47</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-17	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$30</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$171,956</b>	<b>\$197,113</b>	<b>\$220,233</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0960 Student Tuition Recovery Fund</b>			
APPROPRIATIONS			
Education Code Section 94944	\$2,423	\$1,600	\$1,600
<b>TOTALS, EXPENDITURES</b>	<b>\$2,423</b>	<b>\$1,600</b>	<b>\$1,600</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$2,423</b>	<b>\$1,600</b>	<b>\$1,600</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$174,379</b>	<b>\$198,713</b>	<b>\$221,833</b>

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