

0985 California School Finance Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$125	\$125	\$125
Budget Adjustment	-61	-	-
TOTALS, EXPENDITURES	\$64	\$125	\$125
6040 Charter School Facilities Account, 2002 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$547	\$-	\$-
Allocation for employee compensation	14	-	-
Adjustment per Section 3.60	2	-	-
Totals Available	\$563	\$-	\$-
Unexpended balance, estimated savings	-113	-	-
TOTALS, EXPENDITURES	\$450	\$-	\$-
9734 2004 Charter School Facilities Account, 2004 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$566	\$594
Allocation for employee compensation	-	15	-
Adjustment per Section 3.60	-	-1	-
TOTALS, EXPENDITURES	\$-	\$580	\$594
9735 2006 Charter School Facilities Account, 2006 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$429	\$429
TOTALS, EXPENDITURES	\$-	\$429	\$429
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$514	\$1,134	\$1,148
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$9,725	\$9,725	\$9,725
TOTALS, EXPENDITURES	\$9,725	\$9,725	\$9,725
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$9,725	\$9,725	\$9,725
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$10,239	\$10,859	\$10,873

* Dollars in thousands, except in Salary Range.