

## 0950 State Treasurer

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,132	\$6,771	\$7,154
Allocation for employee compensation	371	250	-
Adjustment per Section 3.60	39	-17	-
Adjustment per Section 15.25	-	-10	-
Transfer to Legislative Claims (9670)	-	-1	-
<b>Totals Available</b>	<b>\$6,542</b>	<b>\$6,993</b>	<b>\$7,154</b>
Unexpended balance, estimated savings	<u>-2,738</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,804</b>	<b>\$6,993</b>	<b>\$7,154</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$18,595</u>	<u>\$18,909</u>	<u>\$20,402</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$22,399</b>	<b>\$25,902</b>	<b>\$27,556</b>

\* Dollars in thousands, except in Salary Range.