#### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

0011 General Fund           APPROPRIATIONS           0011 duget Act appropriation         \$97,952         \$114,680         \$90,451           Allocation for employee compensation         3,750         2,141         -           Adjustment per Section 3,750         2,141         -         -           Adjustment per Section 4,75 Statewide Surcharge         2         -         -           Adjustment per Section 4,75 Statewide Surcharge         2         -         -           Prior yeer bialences available:         1         -         2007         -	1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
001 Budget Act appropriation         \$97,952         \$114,680         \$90,451           Allocation for employee compensation         3,750         2,141         -           Adjustment per Section 3.00         452         -182         -           Adjustment per Section 4.75 Statewide Surcharge         2         -         -           Prior year biances available         -         831         -           Totals Available         \$102,154         \$117,470         \$90,451           Unexponded biance, estimated savings         -391         -         -           Totals Available         \$102,154         \$117,470         \$90,451           Unexponded biance, estimated savings         -391         -         -           Totals Available         \$100,932         \$117,470         \$90,451           Unexponded biance, estimated savings         -391         -         -           GOO         States available         \$100,932         \$117,470         \$90,451           Unexponded biance, estimated savings         -         -         -         -           Balance available         state savessments per Section 25.25         \$2         \$2         \$2           0003         Motor Vehicle Parking Facilities Moneys Account         APPROPRI	0001 General Fund			
Allocation for employee compensation     3,750     2,141       Adjustment per Section 3.60     452     182       Adjustment per Section 3.60     452     182       Transfer to Legislative Claims (9670)     -2     -       Prior yaar balances available     item 0840-010001, Budget Act of 2006, as reappropriated by Item 0840-490, Budget Act of 2007     \$102,154     \$117,470     \$90,451       Unexpended balance, estimated savings     -391     -     -       Totals Available     1302     \$100,332     \$117,470     \$90,451       Unexpended balance, estimated savings     -331     -     -     -       002 Property Acquisition Law Money Account     \$100,332     \$117,470     \$90,451       Unexpended balance, estimated savings     -331     -     -       002 Property Acquisition Law Money Account     APPROPRINTIONS     \$100,32     \$117,470     \$90,451       Unexpended balance, estimated savings     -31     -     -     -     -       002 Property Acquisition Law Money Account     APPROPRINTIONS     \$102,154     \$117,470     \$90,451       Unexpended balance, estimating actitities Moneys Account     APPROPRINTIONS     -     -     2     \$2     \$2     \$2     \$2     \$2     \$2     \$2     \$2     \$2     \$2     \$2     \$2	APPROPRIATIONS			
Adjustment per Section 3.60       452       -182         Adjustment per Section 4.75 Statewide Surcharge       2       -         Transfer to Legislative Claims (9670)       -2       -         Prior year balances available:       -       831       -         2007       Totals Available       \$102,154       \$117,470       \$90,451         Unexpended balance, estimated savings       -391       -       -       -         Totals Available       \$102,154       \$117,470       \$90,451       -       -         Unexpended balance, estimated savings       -391       - <td>001 Budget Act appropriation</td> <td>\$97,952</td> <td>\$114,680</td> <td>\$90,451</td>	001 Budget Act appropriation	\$97,952	\$114,680	\$90,451
Adjustment par Section 4.75 Statewide Surcharge     2     -       Transfer to Legislative (Claims (9670)     -2     -       Pfor year balances available     item 0840-001-0001, Budget Act of 2006, as reappropriated by item 0840-490, Budget Act of     -       2077     Totals Available     \$102,154     \$117,470     \$90,451       Unexpended balance, estimated savings     -331     -     -       Balance available in subsequent years     -331     -     -       Oto2     Property Acquisition Law Money Account     APROPRIATIONS     S100,332     \$117,470     \$90,451       Human Resources Management System Assessments per Section 25.25     \$2     \$2     \$2       0003     Motor Vehicle Parking Facilities Moneys Account     APROPRIATIONS     -     -       Human Resources Management System Assessments per Section 25.25     \$3     \$2     \$2       0003     Motor Vehicle Parking Facilities Moneys Account     -     -     -       APROPRIATIONS     -     -     -     -     -       Human Resources Management System Assessments per Section 25.25     \$3     \$2     \$2       0006     Disability Access Account     -     -     -       APROPRIATIONS     -     -     -     -       Human Resources Management System Assessments per Section 25.25	Allocation for employee compensation	3,750	2,141	-
Transfer to Legislative Claims (9670)-2-Prior year balances available: Item 0840-00001, Budget Act of 200758115811-Totals Available\$102,154\$117,470\$90,451Unexpended balance, estimated savings-331Balance available in subsequent years-6310002 Property Acquisition Law Money Account\$100,932\$117,470\$90,451APPROPRIATIONSHuman Resources Management System Assessments per Section 25.2552\$2\$20006 Disability Access AccountAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$4\$4\$40006 Disability Access AccountAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$4\$4\$40007 Breast Cancer Research AccountAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$4\$4\$40007 Breast Cancer Research AccountAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$4\$40012 Attorney General Antitrust AccountAPPROPRIATIONS	Adjustment per Section 3.60	452	-182	-
Prior year balances available:       831       -         Item 0840-001-0001, Budget Act of 2006, as reappropriated by Item 0840-490, Budget Act of 2007       5112,154       \$117,470       \$90,451         Unexpended balance, estimated savings       -	Adjustment per Section 4.75 Statewide Surcharge	2	-	-
Item 0840-001-0001, Budget Act of 2006, as reappropriated by Item 0840-490, Budget Act of 2007 Totals Available in Subsequent years	Transfer to Legislative Claims (9670)	-2	-	-
2007       Totals Available       \$102,154       \$117,470       \$90,451         Unexpended balance, estimated savings       -331       -       -         Balance available in subsequent years       -831       -       -         TOTALS, EXPENDTURES       \$100,932       \$117,470       \$90,451         0002       Property Acquisition Law Money Account       APROPRIATIONS       -         Human Resources Management System Assessments per Section 25.25       \$2       \$2       \$2         0003       Motor Vehicle Parking Facilities Moneys Account       APPROPRIATIONS       -         Human Resources Management System Assessments per Section 25.25       \$3       \$2       \$2         0006       Disability Access Account       APPROPRIATIONS       -       -         Human Resources Management System Assessments per Section 25.25       \$4       \$4       \$4         0007       Breast Cancer Research Account       APPROPRIATIONS       -       -         Human Resources Management System Assessments per Section 25.25       \$-       \$1       \$1         0007       Breast Cancer Control Account       APPROPRIATIONS       -       -         Human Resources Management System Assessments per Section 25.25       \$-       \$1       \$1       51	Prior year balances available:			
Unexpended balance, estimated savings       -391       -         Balance available in subsequent years       -331       -         TOTALS, EXPENDITURES       \$100,932       \$117,470       \$90,451         APPROPRIATIONS       Human Resources Management System Assessments per Section 25.25       \$2       \$2       \$2         0003       Motor Vehicle Parking Facilities Money Account       APPROPRIATIONS       -       -         Human Resources Management System Assessments per Section 25.25       \$3       \$2       \$2       \$2         0006       Disability Access Account       APPROPRIATIONS       -       -       -       -         Human Resources Management System Assessments per Section 25.25       \$4       \$4       \$4       \$4         O007       Breast Cancer Research Account       APPROPRIATIONS       -       -       -         Human Resources Management System Assessments per Section 25.25       \$-       \$1       \$1       -         0007       Breast Cancer Control Account       APPROPRIATIONS       -       -       -       -         Human Resources Management System Assessments per Section 25.25       \$-       \$1       \$1       51       51       51       51       51       51       51       51       52		-	831	-
Balance available in subsequent years     -831     -       TOTALS, EXPENDITURES     \$100,932     \$117,470     \$90,451       0002     Property Acquisition Law Money Account     APPROPRIATIONS     -       Human Resources Management System Assessments per Section 25.25     \$2     \$2     \$2       0003     Motor Vehicle Parking Facilities Moneys Account     -     -       APPROPRIATIONS     -     -     -       Human Resources Management System Assessments per Section 25.25     \$3     \$2     \$2       0006     Disability Access Account     -     -     -       APPROPRIATIONS     -     -     -     -       Human Resources Management System Assessments per Section 25.25     \$4     \$4     \$4       0006     Disability Access Account     -     -     -       APPROPRIATIONS     -     -     -     -       Human Resources Management System Assessments per Section 25.25     \$-     \$1     \$1       0007     Breast Cancer Control Account     -     -     -       APPROPRIATIONS     -     -     -     -       Human Resources Management System Assessments per Section 25.25     \$5     \$4     \$4       0012     Atorney General Antitrust Account     -     -       AP	Totals Available	\$102,154	\$117,470	\$90,451
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APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>\$4</u> <u>\$4</u> <u>\$4</u> TOTALS, EXPENDITURES <u>\$4</u> <u>\$4</u> <u>\$4</u> 0007 Breast Cancer Research Account APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>\$5</u> <u>\$1</u> <u>\$1</u> 0009 Breast Cancer Control Account APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>\$6</u> <u>\$5</u> <u>\$4</u> TOTALS, EXPENDITURES <u>\$6</u> <u>\$5</u> <u>\$4</u> 0012 Attorney General Antitrust Account APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>\$1</u> <u>\$2</u> <u>\$1</u> TOTALS, EXPENDITURES <u>\$6</u> <u>\$5</u> <u>\$4</u> 0012 Attorney General Antitrust Account APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>\$1</u> <u>\$2</u> <u>\$1</u> TOTALS, EXPENDITURES <u>\$1</u> <u>\$2</u> <u>\$1</u> 0114 Hazardous Waste Control Account APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>\$45</u> <u>\$53</u> <u>\$42</u> 017 Fingerprint Fees Account APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>\$45</u> <u>\$53</u> <u>\$42</u> TOTALS, EXPENDITURES <u>\$45</u> <u>\$53</u> <u>\$42</u> 0017 Fingerprint Fees Account APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>\$45</u> <u>\$53</u> <u>\$42</u> 0017 Fingerprint Fees Account APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>\$45</u> <u>\$53</u> <u>\$42</u> 0017 Fingerprint Fees Account APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>\$45</u> <u>\$53</u> <u>\$42</u> 0017 Fingerprint Fees Account APPROPRIATIONS	TOTALS, EXPENDITURES	\$3	\$2	\$2
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0017 Fingerprint Fees Account         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       \$67       \$118       \$59         TOTALS, EXPENDITURES       \$67       \$118       \$59         0020 California State Law Library Special Account       \$67       \$118       \$59	Human Resources Management System Assessments per Section 25.25	\$45	\$53	\$42
APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       \$67       \$118       \$59         TOTALS, EXPENDITURES       \$67       \$118       \$59         0020       California State Law Library Special Account       \$67       \$118       \$59	TOTALS, EXPENDITURES	\$45	\$53	\$42
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TOTALS, EXPENDITURES       \$67       \$118       \$59         0020       California State Law Library Special Account       \$67       \$118       \$59	APPROPRIATIONS			
0020 California State Law Library Special Account	Human Resources Management System Assessments per Section 25.25	\$67	\$118	\$59
	TOTALS, EXPENDITURES	\$67	\$118	\$59
APPROPRIATIONS	0020 California State Law Library Special Account			
	APPROPRIATIONS			

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0022 State Emergency Telephone Number Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$8	\$9	\$22
TOTALS, EXPENDITURES	\$8	\$9	\$22
0025 Leaking Underground Storage Tank Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,014	\$-
Human Resources Management System Assessments per Section 25.25			5
TOTALS, EXPENDITURES	\$-	\$1,014	\$5
0026 State Motor Vehicle Insurance Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$17	\$18	\$15
TOTALS, EXPENDITURES	\$17	\$18	\$15
0028 Unified Program Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$2
TOTALS, EXPENDITURES	\$2	\$2	\$2
0029 Nuclear Planning Assessment Special Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0032 Firearm Safety Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$1	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
0035 Surface Mining and Reclamation Account			
APPROPRIATIONS	<b>A a</b>	•	•
Human Resources Management System Assessments per Section 25.25	\$2	\$-	<u> </u>
TOTALS, EXPENDITURES	\$2	\$-	\$-
0041 Aeronautics Account, State Transportation Fund			
APPROPRIATIONS	¢ 4	<b>Ф</b> 4	¢.4
Human Resources Management System Assessments per Section 25.25	\$4	\$4	\$4
TOTALS, EXPENDITURES	\$4	\$4	\$4
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25	\$3,024	\$3,345	\$3,383
TOTALS, EXPENDITURES			
	\$3,024	\$3,345	\$3,383
0044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3,400	\$3,436	\$3,462
TOTALS, EXPENDITURES	<u>\$3,400</u>	<u>\$3,436</u>	\$3,462
0046 Public Transportation Account, State Transportation Fund	\$3,400	<b>\$3,430</b>	<b>\$3,402</b>
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$10	\$18	\$18
Human Resources Management System Assessments per Section 25.25	172	174	171
TOTALS, EXPENDITURES	\$182	\$192	\$189
0054 New Motor Vehicle Board Account	φισΖ	ψIJZ	ψi03
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$4	\$3
		*	* *

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES	\$3	\$4	\$3
0061 Motor Vehicle Fuel Account, Transportation Tax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,650	\$3,986	\$4,095
Allocation for employee compensation	166	95	-
Adjustment per Section 3.60	20	-7	
Totals Available	\$3,836	\$4,074	\$4,095
Unexpended balance, estimated savings	-153	<u> </u>	
TOTALS, EXPENDITURES	\$3,683	\$4,074	\$4,095
0062 Highway Users Tax Account, Transportation Tax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,068	\$1,133	\$1,162
Allocation for employee compensation	50	30	-
Adjustment per Section 3.60	6	-2	-
Apportionment Payment System Assessments per Control Section 25.5	275	290	286
Allocation for employee compensation		6	
Totals Available	\$1,399	\$1,457	\$1,448
Unexpended balance, estimated savings	-54		
TOTALS, EXPENDITURES	\$1,345	\$1,457	\$1,448
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$21	\$17	\$16
Human Resources Management System Assessments per Section 25.25	522	533	555
TOTALS, EXPENDITURES	\$543	\$550	\$571
0066 Sale of Tobacco to Minors Control Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$1
TOTALS, EXPENDITURES	\$2	\$2	\$1
0067 State Corporations Fund			
APPROPRIATIONS	<b>\$</b> 22	<b>A</b> 07	<b>\$</b> \$\$\$
Human Resources Management System Assessments per Section 25.25	\$26	\$37	\$26
TOTALS, EXPENDITURES	\$26	\$37	\$26
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS	¢o	\$12	¢10
Human Resources Management System Assessments per Section 25.25	\$8		<u>\$12</u>
TOTALS, EXPENDITURES	\$8	\$12	\$12
0070 Occupational Lead Poisoning Prevention Account APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$5	\$4
TOTALS, EXPENDITURES	\$ <u>4</u>	<u>\$5</u>	\$4
0074 Medical Waste Management Fund	ψ <del>ι</del>	φ <b>0</b>	<b>φ</b> <del>4</del>
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$1
TOTALS, EXPENDITURES	<u> </u>	<u>\$2</u>	\$1
0075 Radiation Control Fund	<b>*</b>	+-	•
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$13	\$12	\$10
TOTALS, EXPENDITURES	\$13	\$12	\$10
0076 Tissue Bank License Fund			
APPROPRIATIONS			

Human Resources Management System Assessments per Section 25.25         S-         S1         S-           TOTALS, EXPENDITURES         0078 Graphic Design License Plate Account         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25         \$1         \$1         \$1         \$1           APPROPRIATIONS         0080 Childhood Lead Poisoning Prevention Fund         88         \$7         \$7           APPROPRIATIONS         1         \$1         \$1         \$1         \$1           APPROPRIATIONS         1         \$8         \$7         \$7           0082         Export Document Program Fund         \$7         \$1         \$-           APPROPRIATIONS         1         \$22         \$1         \$-           Human Resources Management System Assessments per Section 25.25         \$-         \$1         \$-           0090 Cal-OSH Targeted inspection and Consultation Fund         APPROPRIATIONS         1         \$22         \$16           107ALS, EXPENDITURES         \$1         \$23         \$14         \$23         \$16           0098 Clinical Laboratory Improvement Fund         \$1         \$23         \$12         \$11           APPROPRIATIONS         1         \$13         \$11         \$13         \$11           10	1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*	
0078 Graphic Design License Plate Account           APPROPRIATIONS         51         51         51           TOTALS, EVPENDITURES         58         57         57           OD00 Childhood Lead Poisoning Prevention Fund         APPROPRIATIONS         58         57         57           Muman Resources Management System Assessments per Section 25.25         58         57         57           OD02 Export Document Program Fund         APPROPRIATIONS         5         51         5           Human Resources Management System Assessments per Section 25.25         5         51         5           OD05 Cal-OSHA Targeted Inspection and Consultation Fund         APPROPRIATIONS         4         5           Human Resources Management System Assessments per Section 25.25         514         523         516           OD1ALS, EXPENDITURES         53         53         52         516           OPROPRIATIONS         4         523         516         511         513         511           APPROPRIATIONS         51         523         531         52         516         523         531         52           OD1ALS, EXPENDITURES         53         53         53         52         53         53         52           OD1	Human Resources Management System Assessments per Section 25.25	\$-	\$1	\$-	
0078 Graphic Design License Plate Account           APPROPRIATIONS         \$1         \$1         \$1           TOTALS, EVPENDITURES         \$1         \$1         \$1           0080 Childhood Lead Poisoning Prevention Fund         APPROPRIATIONS         58         \$7         \$7           0081 Childhood Lead Poisoning Prevention Fund         \$8         \$7         \$7           0082 Export Document Program Fund         \$8         \$7         \$7           0082 Export Document Program Fund         \$8         \$7         \$7           0082 Export Document Program Fund         \$8         \$7         \$7           0082 Cal-OSHA Targeted Inspection and Consultation Fund         \$1         \$2         \$1         \$1           APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25         \$14         \$23         \$16           0096 Cal-OSHA Targeted Inspection and Consultation Fund         \$1         \$23         \$16           0098 Clinical Laboratory Improvement Fund         \$1         \$23         \$21           0098 Clinical Laboratory Improvement Fund         \$1         \$13         \$11           0098 Clinical Laboratory Improvement Fund         \$25         \$1         \$13         \$11           0099 Health Statistics Special Fund </td <td>TOTALS, EXPENDITURES</td> <td>\$-</td> <td>\$1</td> <td>\$-</td>	TOTALS, EXPENDITURES	\$-	\$1	\$-	
APPROPRIATIONS         \$1         \$1         \$1         \$1           Human Resources Management System Assessments per Section 25.25         \$1         \$1         \$1           OBOD         Childhood Lead Poisoning Prevention Fund         X         X           APPROPRIATIONS         \$8         \$7         \$7           OBO2         Export Document Program Fund         X         X           APPROPRIATIONS         \$         \$1         \$           Human Resources Management System Assessments per Section 25.25         \$         \$         \$1         \$           OBOE         Call-OSHA Targeted Inspection and Consultation Fund         X         \$1         \$           APPROPRIATIONS         \$         \$1         \$         \$         \$1         \$           Human Resources Management System Assessments per Section 25.25         \$14         \$23         \$16           OPROPRIATIONS         \$         \$1         \$         \$16         \$13         \$21           OTALS, EXPENDITURES         \$3         \$3         \$22         \$16         \$17         \$16         \$13         \$11           OPROPRIATIONS         \$         \$1         \$13         \$11         \$13         \$11         \$13         \$11 <td></td> <td></td> <td></td> <td></td>					
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0080         Childhood Lead Poisoning Prevention Fund           APPROPRIATIONS         58         57         57           TOTALS, EXPENDITURES         58         57         57           0082         Export Document Program Fund         88         57         57           APPROPRIATIONS         5         51         5         51         5           0096         Cal-OSHA Targeted Inspection and Consultation Fund         5         514         523         516           APPROPRIATIONS         5         514         523         516         517         513         511         513         511         513         511         513         511         513         511         513         511         513         511<	Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1	
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TOTALS, EXPENDITURES         \$8         \$7         \$7           0082         Export Document Program Fund                 \$7          \$7          \$7          \$7          \$7          \$7          \$7          \$7          \$7          \$7          \$7	-				
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APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 S- St	TOTALS, EXPENDITURES	\$8	\$7	\$7	
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 S- St	0082 Export Document Program Fund				
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0111 Department of Agriculture Account, Department of Food and Agriculture FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$137\$95\$50TOTALS, EXPENDITURES\$137\$95\$50O115 Air Pollution Control Fund </td <td>Human Resources Management System Assessments per Section 25.25</td> <td>\$1</td> <td>\$2</td> <td>\$2</td>	Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$2	
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$137\$95\$50TOTALS, EXPENDITURES\$137\$95\$500115 Air Pollution Control FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$54\$45\$64TOTALS, EXPENDITURES\$54\$45\$64	TOTALS, EXPENDITURES	\$1	\$2	\$2	
Human Resources Management System Assessments per Section 25.25\$137\$95\$50TOTALS, EXPENDITURES\$137\$95\$500115 Air Pollution Control FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$54\$45\$64TOTALS, EXPENDITURES\$54\$45\$64	0111 Department of Agriculture Account, Department of Food and Agriculture Fund				
TOTALS, EXPENDITURES\$137\$95\$500115Air Pollution Control Fund </td <td>APPROPRIATIONS</td> <td></td> <td></td> <td></td>	APPROPRIATIONS				
0115 Air Pollution Control FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$54\$45\$64TOTALS, EXPENDITURES\$54\$45\$64	Human Resources Management System Assessments per Section 25.25	\$137	\$95	\$50	
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$54\$45\$64TOTALS, EXPENDITURES\$54\$45\$64	TOTALS, EXPENDITURES	\$137	\$95	\$50	
Human Resources Management System Assessments per Section 25.25\$54\$45\$64TOTALS, EXPENDITURES\$54\$45\$64	0115 Air Pollution Control Fund				
TOTALS, EXPENDITURES         \$54         \$45         \$64	APPROPRIATIONS				
	Human Resources Management System Assessments per Section 25.25	\$54	\$45	\$64	
0116 Wine Safety Fund	TOTALS, EXPENDITURES	\$54	\$45	\$64	
	0116 Wine Safety Fund				

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS	¢	<b>¢</b> 4	¢
Human Resources Management System Assessments per Section 25.25	\$-	\$1	<u> </u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
0117 Alcoholic Beverage Control Appeals Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	<u> </u>	\$1	\$1
0121 Hospital Building Fund	φι	ΨI	ιψ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$30	\$23	\$25
TOTALS, EXPENDITURES	\$30	\$23	\$25
0129 Water Device Certification Special Account	<b>400</b>	+=•	+
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$1	\$-
TOTALS, EXPENDITURES	\$-	\$1	\$-
0132 Workers' Compensation Managed Care Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$1	\$-
TOTALS, EXPENDITURES	\$-	\$1	\$-
0133 California Beverage Container Recycling Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u> </u>	\$60	\$61
TOTALS, EXPENDITURES	\$58	\$60	\$61
0139 Driving Under-the-Influence Program Licensing Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$1
TOTALS, EXPENDITURES	\$2	\$2	\$1
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$41	\$61	\$40
TOTALS, EXPENDITURES	\$41	\$61	\$40
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$4	\$2
TOTALS, EXPENDITURES	\$3	\$4	\$2
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$11	\$11
TOTALS, EXPENDITURES	\$-	\$11	\$11
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS	<b>A</b> -1	<b>^</b>	<b>^</b>
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$2
TOTALS, EXPENDITURES	\$2	\$2	\$2
0158 Travel Seller Fund			
APPROPRIATIONS	¢4	¢o	<b>C</b> 4
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	\$2	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$2	\$1
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
	<u> </u>	\$1	\$1 \$1
TOTALS, EXPENDITURES	\$1	\$1	ΦŢ

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0169 California Debt Limit Allocation Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0170 Corrections Training Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$35	\$6	\$45
TOTALS, EXPENDITURES	\$35	\$6	\$45
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0177 Food Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$4	\$3
TOTALS, EXPENDITURES	\$3	\$4	\$3
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0179 Environmental Laboratory Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$1
TOTALS, EXPENDITURES	\$2	\$2	\$1
0181 Registered Nurse Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0184 Employment Development Department Benefit Audit Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$36	\$-	\$-
TOTALS, EXPENDITURES	\$36	\$-	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$212	\$-	\$-
TOTALS, EXPENDITURES	\$212	\$-	\$-
0191 Fair and Exposition Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$11	\$10	\$8
TOTALS, EXPENDITURES	\$11	\$10	\$8
0192 Satellite Wagering Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0193 Waste Discharge Permit Fund		·	·
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$16	\$18	\$20
TOTALS, EXPENDITURES	<u> </u>	\$18	<u>\$20</u>
0194 Emergency Medical Services Training Program Approval Fund	<b>4.0</b>	<i></i>	¥=3
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
	÷ '	÷ ·	Ŧ

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES	\$1	\$1	\$-
0195 Conservatorship Registry Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$1	\$-
TOTALS, EXPENDITURES	\$-	\$1	\$-
0198 California Fire and Arson Training Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$4	\$5
TOTALS, EXPENDITURES	\$4	\$4	\$5
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$93	\$91	\$72
TOTALS, EXPENDITURES	\$93	\$91	\$72
0203 Genetic Disease Testing Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$53	\$59	\$52
TOTALS, EXPENDITURES	\$53	\$59	\$52
0205 Geology and Geophysics Fund			
APPROPRIATIONS	•	<b>.</b>	<b>•</b> ·
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0207 Fish and Wildlife Pollution Account			
APPROPRIATIONS	¢0	¢o	¢o
Human Resources Management System Assessments per Section 25.25	\$3	\$2	\$2
	\$3	\$2	\$2
0208 Hearing Aid Dispensers Fund			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	<u> </u>	\$1 \$1	\$1
	φı	φı	φı
0209 California Hazardous Liquid Pipeline Safety Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$7	\$7	\$8
TOTALS, EXPENDITURES	\$7	\$7	\$8
0212 Marine Invasive Species Control Fund	Ψ.	ψı	ψŪ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$3	\$4
TOTALS, EXPENDITURES	\$3	\$3	\$4
0214 Restitution Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$33	\$34	\$31
TOTALS, EXPENDITURES	\$33	\$34	\$31
0217 Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$1	\$151
TOTALS, EXPENDITURES	\$2	\$1	\$151
0223 Workers' Compensation Administration Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$138	\$251	\$152
TOTALS, EXPENDITURES	\$138	\$251	\$152
0226 California Tire Recycling Management Fund			
APPROPRIATIONS			

APPROPRIATIONS

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Human Resources Management System Assessments per Section 25.25	\$7	\$6	\$-
TOTALS, EXPENDITURES	\$7	\$6	\$-
0228 Secretary of State's Business Fees Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$54	\$31
TOTALS, EXPENDITURES	\$6	\$54	\$31
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS	<u>م</u> -	<b>^</b> -	<b>^</b>
Human Resources Management System Assessments per Section 25.25	\$5	\$5	\$4
TOTALS, EXPENDITURES	\$5	\$5	\$4
0234 Research Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$4	\$3
TOTALS, EXPENDITURES	\$4	\$4	\$3
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$34	\$98	\$24
TOTALS, EXPENDITURES	\$34	\$98	\$24
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$-	\$-
TOTALS, EXPENDITURES	\$4	\$-	\$-
0239 Private Security Services Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$8	\$12	\$9
TOTALS, EXPENDITURES	\$8	\$12	\$9
0242 Court Collection Account			
APPROPRIATIONS	¢o	<b>Č</b> 4 4	¢40
Human Resources Management System Assessments per Section 25.25	\$9	\$11	\$10
TOTALS, EXPENDITURES	\$9	\$11	\$10
0243 Narcotic Treatment Program Licensing Trust Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	<u> </u>	\$1	<u> </u>
0245 Mobilehome Park Revolving Fund	ΨI	ΨI	ΨI
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$6	\$6
TOTALS, EXPENDITURES	\$5	\$6	\$6
0247 Drinking Water Operator Certification Special Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0256 Sexual Predator Public Information Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0260 Nursing Home Administrator's State License Examining Fund			
APPROPRIATIONS	•	÷.	•
Human Resources Management System Assessments per Section 25.25	\$-	\$1	\$-
TOTALS, EXPENDITURES	\$-	\$1	\$-
0262 Habitat Conservation Fund			

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS	<b>A</b> 4	<b>.</b>	<b>.</b>
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0263 Off-Highway Vehicle Trust Fund			
APPROPRIATIONS	\$238	¢266	¢70
Human Resources Management System Assessments per Section 25.25		\$366	\$72
TOTALS, EXPENDITURES	\$238	\$366	\$72
0264 Osteopathic Medical Board of California Contingent Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
		\$1 \$1	<u></u> \$1
TOTALS, EXPENDITURES	\$1	φı	φı
0267 Exposition Park Improvement Fund			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25	\$5	\$5	\$5
	<u> </u>	\$ <u>5</u> \$5	\$ <u>5</u> \$5
TOTALS, EXPENDITURES	\$0	<b>\$</b> 0	<b>\$</b> 5
0268 Peace Officers' Training Fund			
APPROPRIATIONS	\$1	¢	¢
Human Resources Management System Assessments per Section 25.25		\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0272 Infant Botulism Treatment and Prevention Fund			
APPROPRIATIONS	¢ 1	¢o	¢1
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$2	\$1
0280 Physician Assistant Fund			
APPROPRIATIONS	¢ 1	¢ 1	¢ 1
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste			
Management Account			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
		\$1	\$1 \$1
TOTALS, EXPENDITURES	\$1	φı	φı
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25	\$3	\$3	٩.
		<u></u> \$3	\$4 <b>\$4</b>
TOTALS, EXPENDITURES	\$3	<b>\$</b> 3	<b><b></b></b>
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25	\$1	\$1	¢1
			<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0298 Financial Institutions Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	¢19	¢10	¢10
	\$18	\$19	\$19
TOTALS, EXPENDITURES	\$18	\$19	\$19
0299 Credit Union Fund			
APPROPRIATIONS	¢ 4	¢ 4	¢ 4
Human Resources Management System Assessments per Section 25.25	\$4	\$4	\$4
TOTALS, EXPENDITURES	\$4	\$4	\$4
0300 Professional Forester Registration Fund			
APPROPRIATIONS	\$1	\$1	\$1
Human Resources Management System Assessments per Section 25.25	φI	φI	φI

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES	\$1	\$1	\$1
0305 Private Postsecondary and Vocational Education Administration Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$7	\$-	\$4
TOTALS, EXPENDITURES	\$7	\$-	\$4
0306 Safe Drinking Water Account	<b>*</b> -	Ŧ	•
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$6	\$5
TOTALS, EXPENDITURES	\$6	\$6	\$5
0309 Perinatal Insurance Fund	• -	• -	• -
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0310 Psychology Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$2
TOTALS, EXPENDITURES	\$2	\$2	\$2
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$4	\$1
TOTALS, EXPENDITURES	\$3	\$4	\$1
0313 Major Risk Medical Insurance Fund	• -	·	•
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0317 Real Estate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$35	\$41	\$42
TOTALS, EXPENDITURES	\$35	\$41	\$42
0318 Collins-Dugan California Conservation Corps Reimbursement Account APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$122	\$121	\$79
TOTALS, EXPENDITURES	\$122	\$121	\$79
0319 Respiratory Care Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$2
TOTALS, EXPENDITURES	\$2	\$2	\$2
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$31	\$31	\$31
TOTALS, EXPENDITURES	\$31	\$31	\$31
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$3	\$2
TOTALS, EXPENDITURES	\$2	\$3	\$2
0326 Athletic Commission Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$2	\$1
TOTALS, EXPENDITURES	\$-	\$2	\$1
0328 Public School Planning, Design, and Construction Review Revolving Fund			
APPROPRIATIONS			

<sup>\*</sup> Dollars in thousands, except in Salary Range.

Human Resources Management System Assessments per Section 25.25         §19         \$19         \$18           TOTALS, EXPENDITURES         030 Local Revenue Fund         030 Local Revenue Fund         030 Local Revenue Fund         030 Local Revenue Fund         5511         \$551           Algostion for employee compensation         24         17         -           Adjustment per Section 3.60         3         -1         -           Approtonment Payment System Assessments per Control Section 25.5         94         114         94           Human Resources Management System Assessments per Section 25.25         7         8         3           OTALS, EXPENDITURES         \$633         \$588         \$5         \$5           Muman Resources Management System Assessments per Section 25.25         \$1         \$1         \$1         \$1           OTALS, EXPENDITURES         \$1	1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0330 Local Revenue Fund       APPROPRIATIONS     001 Budget Act appropriation     \$511     \$570     \$591       Allocation for employee compensation     24     17     -       Apportionment Payment System Assessments per Control Section 25.25     7     8     3       Apportionment Payment System Assessments per Section 25.25     7     8     3       OTALE, EXPENDITURES     \$639     \$568       0337 Registered Environmental Health Specialist Fund     APPROPRIATIONS     \$     \$       Human Resources Management System Assessments per Section 25.25     \$     \$     \$     \$       0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund     APPROPRIATIONS     \$     \$     \$       Human Resources Management System Assessments per Section 25.25     \$     \$     \$     \$       0347     School Land Bank Fund     APPROPRIATIONS     \$     \$     \$       Human Resources Management System Assessments per Section 25.25     \$     \$     \$     \$     \$       0347     School Land Bank Fund     APPROPRIATIONS     \$     \$     \$     \$     \$       Human Resources Management System Assessments per Section 25.25     \$     \$     \$     \$     \$     \$       0376     Speech-Language Pathology and Audiology Fund     \$	Human Resources Management System Assessments per Section 25.25	\$19	\$19	\$18
APPROPRIATIONS OID Budget Act appropriation S511 \$570 \$591 OID Budget Act appropriation S511 \$570 \$591 Adjustment per Section 3.60 3 -1 -Adjustment per Section 3.60 3 -1 -Adjustment per Section 3.60 3 -1 -Apportionment Payment System Assessments per Control Section 25.5 7 8 3 -3 TOTALS, EXPENDITURES S53 S708 \$588 OID Budget Act appropriation APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 S1 51 OID AL, SEVENDITURES S5 51 S1 51 OID CONTRACTIONS Human Resources Management System Assessments per Section 25.25 S1 51 OID AL, SEVENDITURES S5 5 S2 5 S OID AL SEVENDITURES S5 5 S1 51 OID AL SEVENDITURES S5 5 S2 5 S OID AL SEVENDITURES S5 5 S1 51 OID AL	TOTALS, EXPENDITURES	\$19	\$19	\$18
001 Budget Act appropriation         \$511         \$570         \$591           Allocation for employee compensation         24         17         -           Apportionment Payment System Assessments per Control Section 25.5         94         114         94           Human Resources Management System Assessments per Section 25.25         7         8         3         568           0335 Registered Environmental Health Specialist Fund         8639         \$700         \$639         \$700           APPROPRIATIONS         \$         \$1         \$	0330 Local Revenue Fund			
Allocation for employee compensation 24 17 - Adjustment per Section 3.60 3 - 1 - Apportionment Payment System Assessments per Control Section 25.5 94 114 94 Human Resources Management System Assessments per Section 25.25 7 8 3 3 TOTALS, EXPENDITURES 5 5 51 5 0335 Registered Environmental Health Specialist Fund APPROOPRIATIONS Human Resources Management System Assessments per Section 25.25 5 51 51 51 0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund APPROOPRIATIONS Human Resources Management System Assessments per Section 25.25 51 51 51 51 0337 School Land Bank Fund APPROOPRIATIONS Human Resources Management System Assessments per Section 25.25 5 51 51 51 0347 School Land Bank Fund APPROOPRIATIONS Human Resources Management System Assessments per Section 25.25 5 52 52 5 TOTALS, EXPENDITURES 5 5 51 51 51 TOTALS, EXPENDITURES 5 51 52 521 521 TOTALS, EXPENDITURES 5 51 52 521 521 TOTALS, EXPENDITURES 51 52 521 521 TOTALS, EXPENDITURES 51 52 521 521 521 521 TOTALS, EXPENDITURES 51 52 522 521 TOTALS, EXPENDITURES 51 52 521 521 510 TOTALS, EXPENDITURES 52 51 52 521 521 510 TOTALS, EXPENDITURES 52 512 521 512 510 TOTALS, EXPENDITURES 52 51 522 521 511 TOTALS, EXPENDITURES 52 51 522 521 511 TOTALS, EXPENDITURES 52 512 512 510 TOTALS, EXPENDITURES 525 512 522 521 511 TOTALS, EXPENDITURES 524 528 530 TOTALS, EX	APPROPRIATIONS			
Adjustment per Section 3.60       3       -1         Apportionment Payment System Assessments per Control Section 25.25       94       114       94         Human Resources Management System Assessments per Section 25.25       5       539       \$708       \$5688         0376 Registered Environmental Health Specialist Fund       APPROPRIATIONS       5       \$1       \$2         Human Resources Management System Assessments per Section 25.25       \$-       \$1       \$1       \$1         038 Strong-Miction Instrumentation and Seismic Hazards Mapping Fund       APPROPRIATIONS       \$1	001 Budget Act appropriation	\$511	\$570	\$591
Apportionment Payment System Assessments per Control Section 25.5       94       114       94         Human Resources Management System Assessments per Section 25.25       7       8       3         TOTALS, EXPENDITURES       \$639       \$706       \$5689         0335       Registered Environmental Health Specialist Fund       APROPRIATIONS       5       \$1       \$-         Human Resources Management System Assessments per Section 25.25       \$1       \$1       \$1       \$1         0338       Strong-Motion Instrumentation and Seismic Hazards Mapping Fund       APROPRIATIONS       \$1       \$1         Human Resources Management System Assessments per Section 25.25       \$1       \$1       \$1       \$1         OTALS, EXPENDITURES       \$1       \$1       \$1       \$1       \$1         OTALS, EXPENDITURES       \$1       \$1       \$1       \$1       \$1         OTALS, EXPENDITURES       \$1	Allocation for employee compensation	24	17	-
Human Resources Management System Assessments per Section 25.25         7         8         3           TOTALS, EXPENDITURES         \$639         \$706         \$668           0335< Registered Environmental Health Specialist Fund	Adjustment per Section 3.60	3	-1	-
TOTALS, EXPENDITURES       \$633       \$708       \$668         033<	Apportionment Payment System Assessments per Control Section 25.5	94	114	94
0335 Registered Environmental Health Specialist Fund         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       \$       \$1       \$-         0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       \$1       \$1       \$1         0347 School Land Bank Fund         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       \$-       \$2       \$-         0347 School Land Bank Fund         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       \$-       \$2       \$-         0371 California Bach and Coastal Enhancement Account, California Environmental License Plate Fund       \$1       \$1       \$1         0376 Speech-Language Pathology and Audiology Fund         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       \$1       \$1       \$1         0378 False Claims Act Fund         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       \$1	Human Resources Management System Assessments per Section 25.25	7	8	3
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>5</u> <u>51</u> <u>51</u> 0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>51</u> <u>51</u> <u>51</u> <u>51</u> 0347 School Land Bank Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>5</u> <u>52</u> <u>52</u> 0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>51</u> <u>51</u> <u>51</u> <u>51</u> 0376 Speech-Language Pathology and Audiology Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>51</u> <u>51</u> <u>51</u> 1071LS, EXPENDITURES <u>51</u> <u>51</u> <u>51</u> 0376 Speech-Language Pathology and Audiology Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>51</u> <u>51</u> <u>51</u> 1071LS, EXPENDITURES <u>51</u> <u>51</u> <u>51</u> 1071LS, EXPENDITURES <u>51</u> <u>51</u> <u>51</u> 1071LS, EXPENDITURES <u>512</u> <u>52</u> <u>51</u> <u>51</u> <u>51</u> 1071LS, EXPENDITURES <u>512</u> <u>521</u> <u>511</u> 1071LS, EXPENDITURES <u>512</u> <u>521</u> <u>511</u> 1071LS, EXPENDITURES <u>512</u> <u>521</u> <u>511</u> 0378 False Claims Act Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>51</u> <u>52</u> <u>52</u> 0381 Pathol Literest Research, Development, and Demonstration Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>51</u> <u>52</u> <u>52</u> 1071LS, EXPENDITURES <u>512</u> <u>521</u> <u>510</u> 10382 Renewable Resource Trust Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>512</u> <u>512</u> <u>510</u> 10382 Renewable Resource Trust Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>512</u> <u>524</u> <u>528</u> <u>530</u> 1071LS, EXPENDITURES <u>524</u> <u>528</u> <u>530</u>	TOTALS, EXPENDITURES	\$639	\$708	\$688
Human Resources Management System Assessments per Section 25.25     \$     \$1     \$-       O338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund     APPROPRIATIONS     \$1     \$1       Human Resources Management System Assessments per Section 25.25     \$1     \$1     \$1       O347 School Land Bank Fund     APPROPRIATIONS     \$2     \$2     \$       Human Resources Management System Assessments per Section 25.25     \$-     \$2     \$     \$       O347 School Land Bank Fund     APPROPRIATIONS     \$     \$     \$     \$       Human Resources Management System Assessments per Section 25.25     \$-     \$2     \$     \$       0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund     \$     \$1     \$1       APPROPRIATIONS     \$1     \$1     \$1     \$1       Human Resources Management System Assessments per Section 25.25     \$1     \$1     \$1       0376 Speech-Language Pathology and Audiology Fund     APPROPRIATIONS     \$     \$1       Human Resources Management System Assessments per Section 25.25     \$1     \$1     \$1       0376 False Claims Act Fund     \$     \$1     \$1       APPROPRIATIONS     \$1     \$1     \$1       Human Resources Management System Assessments per Section 25.25     \$1     \$2     \$2 <td></td> <td></td> <td></td> <td></td>				
TOTALS, EXPENDITURES\$-\$1\$-0338Strong-Motion Instrumentation and Seismic Hazards Mapping Fund APPROPRIATIONS\$1\$1\$1Human Resources Management System Assessments per Section 25.25\$1\$1\$1\$10347School Land Bank FundAPPROPRIATIONS\$2\$-\$2\$-0317California Beach and Coastal Enhancement Account, California Environmental License Plate Fund\$-\$2\$-\$-0370California Beach and Coastal Enhancement Account, California Environmental License Plate Fund\$-\$1\$1\$1APPROPRIATIONS\$-\$1\$1\$1\$1\$1Human Resources Management System Assessments per Section 25.25\$-\$1\$1\$1\$10376\$peech-Language Pathology and Audiology Fund APPROPRIATIONS\$-\$1\$1\$1\$1Human Resources Management System Assessments per Section 25.25\$-\$1\$1\$1\$10376\$peech-Language Pathology and Audiology Fund APPROPRIATIONS\$-\$1\$1\$1\$1Human Resources Management System Assessments per Section 25.25\$1\$1\$1\$1\$10380\$tate Dental Auxiliary Fund\$1\$2 <td< td=""><td></td><td>•</td><td><b>.</b></td><td><u>,</u></td></td<>		•	<b>.</b>	<u>,</u>
0336 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       \$1       \$1       \$1       \$1         OAT School Land Bank Fund         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       \$-       \$22       \$-         OTALS, EXPENDITURES       \$1       \$11       \$1         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       \$-       \$1       \$11         OTALS, EXPENDITURES       \$1       \$1       \$1         OTALS, EXPENDITURES       \$1       \$1       \$1         OTALS, EXPENDITURES       \$1       \$1       \$1         OTALS, EXPENDITURES       \$1       \$1       \$1       \$1       \$1       \$1       \$1				
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 S1	-	\$-	\$1	\$-
TOTALS, EXPENDITURES\$1\$1\$10347School Land Bank FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$-\$2\$-0371California Beach and Coastal Enhancement Account, California Environmental License Plate Fund\$1\$1\$1APPROPRIATIONS\$-\$2\$-\$2Human Resources Management System Assessments per Section 25.25\$1\$1\$1\$1O376Speech-Language Pathology and Audiology Fund\$1\$1\$1\$1APPROPRIATIONS\$-\$1\$1\$1\$1Human Resources Management System Assessments per Section 25.25\$-\$1\$1\$10376Speech-Language Pathology and Audiology Fund\$1\$1\$1\$1APPROPRIATIONS\$1\$1\$1\$1\$1\$1Human Resources Management System Assessments per Section 25.25\$12\$21\$11\$110378False Claims Act Fund\$12\$21\$11\$11APPROPRIATIONS\$12\$21\$11\$12\$21\$11Human Resources Management System Assessments per Section 25.25\$1\$2\$22\$22\$230380State Dental Auxiliary Fund\$1\$2\$22\$22\$10APPROPRIATIONS\$1\$2\$22\$10\$1\$22\$22\$10Human Resources Management System Assessments per Section 25.25\$12\$12\$10\$1\$22\$22 <td></td> <td></td> <td></td> <td></td>				
0347 School Land Bank Fund         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       \$-       \$2       \$-         0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       \$1       \$1       \$1         OTALS, EXPENDITURES       \$1       \$1         0376 Speech-Language Pathology and Audiology Fund         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       \$-       \$1       \$1         OTALS, EXPENDITURES       \$1       \$1         OTALS, EXPENDITURES       \$1       \$1         OTALS, EXPENDITURES       \$12       \$21       \$11         OTALS, EXPENDITURES       \$1       \$2       \$2         OTALS, EXPENDITURES       \$1       \$2       \$2       \$2       \$2	Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	\$1	\$1
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <b>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$</b>	TOTALS, EXPENDITURES	\$1	\$1	\$1
Human Resources Management System Assessments per Section 25.25\$-\$2\$-TOTALS, EXPENDITURES\$-\$2\$-0371 California Beach and Coastal Enhancement Account, California Environmental License Plate FundAPPROPRIATIONS-\$1\$1\$1Human Resources Management System Assessments per Section 25.25\$1\$1\$1\$10376 Speech-Language Pathology and Audiology FundAPPROPRIATIONS-\$1\$1\$1\$10376 Speech-Language Pathology and Audiology FundAPPROPRIATIONS-\$-\$1\$1\$1Human Resources Management System Assessments per Section 25.25\$-\$1\$1\$10378 False Claims Act Fund\$1\$1APPROPRIATIONS-\$12\$21\$11\$110380 State Dental Auxiliary Fund\$1\$2\$20380 State Dental Auxiliary Fund\$1\$2\$2\$20381 Public Interest Research, Development, and Demonstration Fund\$1\$2\$2\$100382 Renewable Resource Trust Fund\$12\$10\$10\$10\$10\$10\$10\$21\$10\$10\$21\$10\$10\$10\$10\$10\$12\$10\$10\$10\$10\$10\$10\$10\$10\$10\$10\$10\$10\$10\$10\$10 <td>0347 School Land Bank Fund</td> <td></td> <td></td> <td></td>	0347 School Land Bank Fund			
TOTALS, EXPENDITURES\$-\$2\$-0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund				
0371 California Eeach and Coastal Enhancement Account, California Environmental License Plate Fund         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       \$1       \$1       \$1         O376 Speech-Language Pathology and Audiology Fund       APPROPRIATIONS       \$1       \$1         Human Resources Management System Assessments per Section 25.25       \$-       \$1       \$1         O376 Speech-Language Pathology and Audiology Fund       APPROPRIATIONS       \$1       \$1         Human Resources Management System Assessments per Section 25.25       \$-       \$1       \$1         O378 False Claims Act Fund       APPROPRIATIONS       \$12       \$21       \$11         Human Resources Management System Assessments per Section 25.25       \$12       \$21       \$11         O380 State Dental Auxiliary Fund       APPROPRIATIONS       Human Resources Management System Assessments per Section 25.25       \$1       \$2       \$22         TOTALS, EXPENDITURES       \$1       \$2       \$22       \$22         O380 State Dental Auxiliary Fund       APPROPRIATIONS       Human Resources Management System Assessments per Section 25.25       \$1       \$2       \$22         O381 Public Interest Research, Development, and Demonstration Fund       APPROPRIATIONS       \$10       \$10         Hu				
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0381 Public Interest Research, Development, and Demonstration FundAPPROPRIATIONS*********************************				
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0386 Solid Waste Disposal Site Cleanup Trust Fund         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25         \$1       \$2       \$2	Human Resources Management System Assessments per Section 25.25	\$24	\$28	\$30
0386 Solid Waste Disposal Site Cleanup Trust Fund         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25         \$1       \$2       \$2	TOTALS, EXPENDITURES	\$24	\$28	\$30
APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25         \$1         \$2	0386 Solid Waste Disposal Site Cleanup Trust Fund			
TOTALS, EXPENDITURES \$1 \$2 \$2	Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$2
	TOTALS, EXPENDITURES	\$1	\$2	\$2

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS	¢14	¢16	¢4.0
Human Resources Management System Assessments per Section 25.25	\$14	\$16	\$18
TOTALS, EXPENDITURES	\$14	\$16	\$18
0392 State Parks and Recreation Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$238	\$-	\$-
TOTALS, EXPENDITURES	<u>\$238</u>	\$-	\$-
0396 Self-Insurance Plans Fund	ψ230	Ψ-	Ψ-
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$5	\$3
TOTALS, EXPENDITURES	\$-	\$5	\$3
0400 Real Estate Appraisers Regulation Fund	Ŧ	40	<b>*</b> •
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$3	\$3
TOTALS, EXPENDITURES	\$3	\$3	\$3
0407 Teacher Credentials Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u> </u>	\$12	\$18
TOTALS, EXPENDITURES	\$12	\$12	\$18
0408 Test Development and Administration Account, Teacher Credentials Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$4	\$5
TOTALS, EXPENDITURES	\$4	\$4	\$5
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$127	\$131	\$105
TOTALS, EXPENDITURES	\$127	\$131	\$105
0425 Victim - Witness Assistance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$76	\$86	\$94
TOTALS, EXPENDITURES	\$76	\$86	\$94
0447 Wildlife Restoration Fund			
APPROPRIATIONS	•.	<b>.</b>	<b>.</b> .
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0452 Elevator Safety Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$12	\$2	\$-
TOTALS, EXPENDITURES	\$12	\$2	\$-
0453 Pressure Vessel Account			
APPROPRIATIONS	-	-	-
Human Resources Management System Assessments per Section 25.25	\$3	\$-	\$-

TOTALS, EXPENDITURES         S3         S-         S-           APPROPRIATIONS	1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS         \$1         \$1         \$1         \$1           Human Resources Management System Assessments per Section 25.25         \$1         \$1         \$1           Or4.6         2490 Dealers' Record of Sale Special Account         APPROPRIATIONS         59         \$14         \$8           Or4.1         5400 Dealers' Record of Sale Special Account         APPROPRIATIONS         \$14         \$8           Or4.1         5401 Public Utilities Commission Transportation Reimbursement Account         APPROPRIATIONS         \$11         \$11         \$11           Human Resources Management System Assessments per Section 25.25         \$1         \$1         \$11 </td <td>TOTALS, EXPENDITURES</td> <td>\$3</td> <td>\$-</td> <td>\$-</td>	TOTALS, EXPENDITURES	\$3	\$-	\$-
Human Resources Management System Assessments per Section 25.25         \$1         \$1         \$1           O460 Dealers' Record of Sale Special Account         APPROPRIATIONS           Human Resources Management System Assessments per Section 25.25         \$9         \$14         \$8           O461 Fublic Utilities Commission Transportation Reimbursement Account         APPROPRIATIONS         \$9         \$14         \$8           O462 Fublic Utilities Commission Transportation Reimbursement Account         APPROPRIATIONS         \$1	0457 Tax Credit Allocation Fee Account			
TOTALS, EXPENDITURES\$1\$1\$10460Dealers' Record of Sale Special AccountAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$9\$14\$8061Public Utilities Commission Transportation Reimbursement AccountAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$1\$1\$1047Public Utilities Commission Utilities Reimbursement AccountAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$6\$10\$80462Public Utilities Commission Utilities Reimbursement AccountAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$6\$10\$80464California High-Cost Fund-A Administrative Committee FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$12\$110470California High-Cost Fund-B Administrative Committee FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$12\$110470California High-Cost Fund-B Administrative Committee FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$23\$43\$350471Universal Lifeline Telephone Service Trust Administrative Committee FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$20\$22\$230473Vectorborne Disease AccountAPPROPRIATIONSHuman Resources Management System Assessments per Section	APPROPRIATIONS			
D460         Dealers' Record of Sale Special Account           APPROPRIATIONS         59         5.14         58           TOTALS, EXPENDITURES         59         51         51         51           APPROPRIATIONS         51         51         51         51         51           TOTALS, EXPENDITURES         51         51         51         51         51           OPROPRIATIONS         51         51         51         51         51         51           OPROPRIATIONS         51         51         51         51         51         51           OPROPRIATIONS         56         510         58         50         58         50         58         50         56         510         58         56         510         58         56         510         58         56         50         56         510         58         56         55         56         510         58         56         55         512         512         511         511         511         511         511         511         512         511         511         511         511         511         511         511         511         511         511         511	Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
APPROPRIATIONS         59         \$14         \$8           OtA1_S_EXPENDITURES         \$9         \$14         \$8           OtA1_S_EXPENDITURES         \$1         \$1         \$1           APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25         \$1         \$1         \$1           OtA2_S_PUBIC Utilities Commission Utilities Reimbursement Account         APPROPRIATIONS         \$1         \$1         \$1           Human Resources Management System Assessments per Section 25.25         \$6         \$10         \$8         \$6         \$10         \$8           OtA2_S_PUBIC Utilities Commission Utilities Reimbursement Account         APPROPRIATIONS         \$10         \$8         \$6         \$10         \$8           OtA4_S_EXPENDITURES         \$6         \$10         \$8         \$6         \$10         \$8           OtA5_Energy Resources Programs Account         APPROPRIATIONS         \$1         \$1         \$11           Human Resources Management System Assessments per Section 25.25         \$12         \$12         \$11           OtA5_Energy Resources Programs Account         APROPRIATIONS         \$10         \$12         \$11           Human Resources Management System Assessments per Section 25.25         \$12         \$12         \$11         \$11	TOTALS, EXPENDITURES	\$1	\$1	\$1
Human Resources Management System Assessments per Section 25.25         §9         \$14         \$8           Odf Public Utilities Commission Transportation Reimbursement Account APPROPRIATIONS         51         51         51         51           Human Resources Management System Assessments per Section 25.25         \$1         \$1         \$1         \$1           Odd Public Utilities Commission Utilities Reimbursement Account APPROPRIATIONS         \$6         \$10         \$8           Human Resources Management System Assessments per Section 25.25         \$6         \$10         \$8           Odd California High-Cost Fund-A Administrative Committee Fund APPROPRIATIONS         \$6         \$10         \$8           Human Resources Management System Assessments per Section 25.25         \$3         \$6         \$55           Odd California High-Cost Fund-A Administrative Committee Fund APPROPRIATIONS         \$12         \$12         \$11           Human Resources Management System Assessments per Section 25.25         \$12         \$12         \$11           OTALS, EXPENDITURES         \$12         \$12         \$12	0460 Dealers' Record of Sale Special Account			
TOTALS, EXPENDITURES         \$9         \$14         \$8           0461         Public Utilities Commission Transportation Reimbursement Account         APRCORIATIONS           Human Resources Management System Assessments per Section 25.25         \$1         \$1         \$1           TOTALS, EXPENDITURES         \$6         \$10         \$8           APRCORIATIONS         Human Resources Management System Assessments per Section 25.25         \$6         \$10         \$8           0462         Public Utilities Commission Utilities Reimbursement Account         APRCORIATIONS         \$6         \$10         \$8           0464         California High-Cost Fund-A Administrative Committee Fund         \$6         \$50         \$8           0470         California High-Cost Fund-A Administrative Committee Fund         \$8         \$5         \$5           0465         Energy Resources Programs Account         APRCORIATIONS         \$12         \$12         \$11           0470         California High-Cost Fund-B Administrative Committee Fund         \$2         \$12         \$11           0470         California High-Cost Fund-B Administrative Committee Fund         \$2         \$23         \$33         \$35           0471         California High-Cost Fund-B Administrative Committee Fund         \$2         \$22         \$31	APPROPRIATIONS			
0611       Public Utilities Commission Transportation Reimbursement Account         APPROPRIATIONS       51       51         1000000000000000000000000000000000000	Human Resources Management System Assessments per Section 25.25			\$8
APPROPRIATIONS       \$1 <td></td> <td>\$9</td> <td>\$14</td> <td>\$8</td>		\$9	\$14	\$8
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0462       Public Utilities Commission Utilities Reimbursement Account         APPROPRIATIONS         Human Resources Management System Assessments per Section 25.25       56       \$10       \$8         0464       California High-Cost Fund-A Administrative Committee Fund       APPROPRIATIONS       Human Resources Management System Assessments per Section 25.25       \$3       \$6       \$55         TOTALS, EXPENDITURES       \$3       \$6       \$55         0465       Energy Resources Programs Account       APPROPRIATIONS       Human Resources Management System Assessments per Section 25.25       \$12       \$12       \$11         0470       California High-Cost Fund-B Administrative Committee Fund       APPROPRIATIONS       \$12       \$12       \$11         0407       California High-Cost Fund-B Administrative Committee Fund       APPROPRIATIONS       \$32       \$43       \$35         0471       Universal Lifeline Telephone Service Trust Administrative Committee Fund       APPROPRIATIONS       \$20       \$29       \$223         0478       Vectorborne Disease Account       APPROPRIATIONS       \$1       \$4       \$2         Human Resources Management System Assessments per Section 25.25       \$5       \$1       \$5       \$1       \$5         0478       Vectorborne Disease Account       APPROPRIATIONS <td< td=""><td></td><td></td><td></td><td></td></td<>				
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APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$-\$-TOTALS, EXPENDITURES\$5\$-\$-0493 California Teleconnect Fund Administrative Committee FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$1\$4\$2TOTALS, EXPENDITURES\$1\$4\$2O494 Other Unallocated Special FundsAPPROPRIATIONS5106\$107\$73O11 Budget Act appropriation\$106\$107\$73Allocation for employee compensation4Adjustment per Section 3.601	TOTALS, EXPENDITURES	\$-	\$1	\$-
Human Resources Management System Assessments per Section 25.25\$5\$-\$-TOTALS, EXPENDITURES\$5\$-\$-0493 California Teleconnect Fund Administrative Committee FundAPPROPRIATIONS1\$4\$2TOTALS, EXPENDITURES\$1\$4\$2TOTALS, EXPENDITURES\$1\$4\$2Od94 Other Unallocated Special FundsAPPROPRIATIONS\$106\$107\$73Allocation for employee compensation4Adjustment per Section 3.601	-			
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Human Resources Management System Assessments per Section 25.25\$1\$4\$2TOTALS, EXPENDITURES\$1\$4\$20494Other Unallocated Special Funds515151APPROPRIATIONS\$106\$107\$73Allocation for employee compensation4Adjustment per Section 3.601	0493 California Teleconnect Fund Administrative Committee Fund			
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0494 Other Unallocated Special FundsAPPROPRIATIONS011 Budget Act appropriation\$106\$107\$73Allocation for employee compensation4-Adjustment per Section 3.601-	Human Resources Management System Assessments per Section 25.25	\$1	\$4	\$2
APPROPRIATIONS011 Budget Act appropriation\$106\$107\$73Allocation for employee compensation4-Adjustment per Section 3.601-	TOTALS, EXPENDITURES	\$1	\$4	\$2
011 Budget Act appropriation\$106\$107\$73Allocation for employee compensation4-Adjustment per Section 3.601-	0494 Other Unallocated Special Funds			
Allocation for employee compensation4-Adjustment per Section 3.601-				
Adjustment per Section 3.60 1 -	011 Budget Act appropriation	\$106	\$107	\$73
	Allocation for employee compensation	4	-	-
Human Resources Management System Assessments per Section 25.25-18	Adjustment per Section 3.60	1	-	-
	Human Resources Management System Assessments per Section 25.25	-	1	8

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES	\$111	\$108	\$81
0501 California Housing Finance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$25	\$30	\$29
TOTALS, EXPENDITURES	\$25	\$30	\$29
0502 California Water Resources Development Bond Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$221	\$235	\$278
TOTALS, EXPENDITURES	\$221	\$235	\$278
0506 Central Valley Water Project Construction Fund			
APPROPRIATIONS	<b>\$</b> 50	۴	٠
Human Resources Management System Assessments per Section 25.25	\$58	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$58	\$-	\$-
0507 Central Valley Water Project Revenue Fund			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25	\$15	\$108	\$121
Totals Available	<u> </u>		
		\$108	\$121
Unexpended balance, estimated savings	-15	<u>-</u>	-
TOTALS, EXPENDITURES	\$-	\$108	\$121
0512 Compensation Insurance Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1,215	\$1,281	\$1,037
TOTALS, EXPENDITURES	\$1,215	\$1,281	\$1,037
0514 Employment Training Fund	ψ1,213	ψ1,201	ψ1,007
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$67	\$-	\$168
TOTALS, EXPENDITURES	\$67	\$-	\$168
0516 Harbors and Watercraft Revolving Fund			·
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$21	\$22	\$16
TOTALS, EXPENDITURES	\$21	\$22	\$16
0518 Health Facility Construction Loan Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$3	\$3
TOTALS, EXPENDITURES	\$5	\$3	\$3
0530 Mobilehome Park Purchase Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0557 Toxic Substances Control Account			
APPROPRIATIONS	<b>\$</b> 22	<b>\$</b> 22	<b>\$</b> 00
Human Resources Management System Assessments per Section 25.25	\$39	\$38	\$39
TOTALS, EXPENDITURES	\$39	\$38	\$39
0565 State Coastal Conservancy Fund			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25	\$5	\$6	¢5
			\$5 \$5
TOTALS, EXPENDITURES	\$5	\$6	\$5
0566 Department of Justice Child Abuse Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$1	\$-
TOTALS, EXPENDITURES	<u> </u>	<u>\$1</u>	<u> </u>
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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0567 Gambling Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$11	\$17	\$12
TOTALS, EXPENDITURES	\$11	\$17	\$12
0572 Stringfellow Insurance Proceeds Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$47	\$13	\$56
TOTALS, EXPENDITURES	\$47	\$13	\$56
0587 Family Law Trust Fund	• • •	••••	
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$2
TOTALS, EXPENDITURES	<u> </u>	\$1	\$2
0588 Unemployment Compensation Disability Fund	ΨI	Ψ·	¥2
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$601	\$1,037	\$700
TOTALS, EXPENDITURES			
	\$601	\$1,037	\$700
0602 Architecture Revolving Fund			
APPROPRIATIONS	<b>\$</b> 00	<b>\$</b> 00	<b>\$</b> 04
Human Resources Management System Assessments per Section 25.25	\$23	\$23	\$21
TOTALS, EXPENDITURES	\$23	\$23	\$21
0622 Drinking Water Treatment and Research Fund			
APPROPRIATIONS	•	•	•
Human Resources Management System Assessments per Section 25.25	\$-	\$1	\$-
TOTALS, EXPENDITURES	\$-	\$1	\$-
0638 Administration Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$4	\$5
TOTALS, EXPENDITURES	\$4	\$4	\$5
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0648 Mobilehome-Manufactured Home Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$18	\$20	\$21
TOTALS, EXPENDITURES	\$18	\$20	\$21
0666 Service Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$415	\$447	\$434
TOTALS, EXPENDITURES	\$415	\$447	\$434
0687 Donated Food Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$7	\$7	\$7
TOTALS, EXPENDITURES	\$7	\$7	\$7
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$7	\$8
			·

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES	\$6	\$7	\$8
0706 California Architects Board Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$2
TOTALS, EXPENDITURES	\$2	\$2	\$2
0717 Cemetery Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$3	\$2
TOTALS, EXPENDITURES	\$2	\$3	\$2
0735 Contractors' License Fund			
APPROPRIATIONS	•		<b>.</b>
Human Resources Management System Assessments per Section 25.25	\$30	\$39	\$40
TOTALS, EXPENDITURES	\$30	\$39	\$40
0741 State Dentistry Fund			
APPROPRIATIONS	¢۲	<b>#</b> C	ሱን
Human Resources Management System Assessments per Section 25.25	\$5	\$6	\$7
TOTALS, EXPENDITURES	\$5	\$6	\$7
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$2
TOTALS, EXPENDITURES	<u> </u>	<u> </u>	 \$2
	<b>Φ</b> Ζ	ąΖ	ΨZ
0752 Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$5	\$4
TOTALS, EXPENDITURES	\$4	\$5	\$4
0757 California Board of Architectural Examiners - Landscape Architects Fund	•••	40	•••
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$25	\$37	\$36
TOTALS, EXPENDITURES	\$25	\$37	\$36
0759 Physical Therapy Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$2
TOTALS, EXPENDITURES	\$1	\$2	\$2
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$11	\$16	\$16
TOTALS, EXPENDITURES	\$11	\$16	\$16
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS	<b>A</b> 4	<b>A</b> 4	<b>6</b> 4
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$6	\$7
TOTALS, EXPENDITURES	\$5	\$6	\$7
0769 Private Investigator Fund			
APPROPRIATIONS			

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$6	\$6
TOTALS, EXPENDITURES	\$5	\$6	\$6
0771 Court Reporters Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$4	\$4
TOTALS, EXPENDITURES	\$3	\$4	\$4
0775 Structural Pest Control Fund, Professions and Vocations Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$3	\$3
TOTALS, EXPENDITURES	\$2	\$3	\$3
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$2
TOTALS, EXPENDITURES	\$1	\$2	\$2
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$4	\$5
TOTALS, EXPENDITURES	\$3	\$4	\$5
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0784 Student Loan Operating Fund	•	•••	•••
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$20	\$19	\$-
TOTALS, EXPENDITURES	\$20	\$19	\$-
0797 Unallocated Bonds Funds - Select	• -	•	•
APPROPRIATIONS			
011 Budget Act appropriation	\$411	\$410	\$478
Allocation for employee compensation	16	-	-
Adjustment per Section 3.60	2	-	-
TOTALS, EXPENDITURES	\$429	\$410	\$478
0813 Self - Help Housing Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$2
TOTALS, EXPENDITURES	\$2	\$2	\$2
0815 Judges' Retirement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0822 Public Employees' Health Care Fund (PEHCF)			
APPROPRIATIONS			

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
001 Budget Act appropriation	\$-	\$-	\$199
Human Resources Management System Assessments per Section 25.25	4	7	12
TOTALS, EXPENDITURES	\$4	\$7	\$211
0823 California Alzheimer's Disease and Related Disorders Research Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0829 Health Professions Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0830 Public Employees' Retirement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$167	\$185	\$189
TOTALS, EXPENDITURES	\$167	\$185	\$189
0831 California State Lottery Education Fund California Youth Authority			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$1	\$5
TOTALS, EXPENDITURES	\$4	\$1	\$5
0835 Teachers' Retirement Fund			
APPROPRIATIONS	¢70	۴	<b>M</b> 70
Human Resources Management System Assessments per Section 25.25	\$72	\$-	\$79
TOTALS, EXPENDITURES	\$72	\$-	\$79
0877 DMV Local Agency Collection Fund APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$2	\$2	\$2
TOTALS, EXPENDITURES	<u>\$2</u>	<u> </u>	<u> </u>
0890 Federal Trust Fund	Ψ=	*-	*-
APPROPRIATIONS			
001 Budget Act appropriation	\$1,281	\$1,381	\$1,410
Allocation for employee compensation	60	36	-
Adjustment per Section 3.60	7	-3	-
Adjustment per Section 4.75 Statewide Surcharge	-2	-	-
Budget Adjustment	-646	-	-
TOTALS, EXPENDITURES	\$700	\$1,414	\$1,410
0903 State Penalty Fund	•	. ,	• • •
APPROPRIATIONS			
001 Budget Act appropriation	\$1,183	\$1,280	\$1,317
Allocation for employee compensation	54	34	-
Adjustment per Section 3.60	6	-3	
Totals Available	\$1,243	\$1,311	\$1,317
Unexpended balance, estimated savings	51	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$1,192	\$1,311	\$1,317
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$2
TOTALS, EXPENDITURES	\$1	\$1	\$2
0908 School Employees Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$4	\$3

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES	\$3	\$4	\$3
0915 Deferred Compensation Plan Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$6	\$7
TOTALS, EXPENDITURES	\$4	\$6	\$7
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$1	\$1
TOTALS, EXPENDITURES	\$2	\$1	\$1
0917 Inmate Welfare Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$146	\$-
TOTALS, EXPENDITURES	\$-	\$146	\$-
0925 California Community Colleges Business Resource Assistance and Innovation			
Network Trust Fund			
APPROPRIATIONS	¢o	¢	¢
Human Resources Management System Assessments per Section 25.25	\$2	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$2	\$-	\$-
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS	¢0	¢o	¢o
Human Resources Management System Assessments per Section 25.25	\$2	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$2	\$2	\$2
0928 Forest Resources Improvement Fund			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25	\$12	\$19	¢
TOTALS, EXPENDITURES	<u>\$12</u>	<u>\$19</u> \$19	\$- \$-
	\$1Z	<b>\$1</b> 9	<b>Ф-</b>
0929 Housing Rehabilitation Loan Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$9	\$11	\$10
TOTALS, EXPENDITURES	<u> </u>	<u>\$11</u>	<u>\$10</u>
0932 Trial Court Trust Fund	ψ5	ψΠ	ψIU
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$152	\$165	\$164
Allocation for employee compensation	÷=	4	
TOTALS, EXPENDITURES	\$152	\$169	\$164
	φIJZ	φ103	\$10 <del>4</del>
0933 Managed Care Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$28	\$42	\$32
TOTALS, EXPENDITURES	<u></u> \$28	\$42	\$32
0938 Rental Housing Construction Fund	<b>+</b>	• ·-	+
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$1	\$1
TOTALS, EXPENDITURES	<u> </u>	\$1	\$1
0950 Public Employees Contingency Reserve Fund	<b>+</b> -	•••	••
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$13	\$17	\$19
TOTALS, EXPENDITURES	\$13	\$17	\$19
0965 Timber Tax Fund	÷ • •	+ · ·	÷••
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$1	\$1	\$1
Human Resources Management System Assessments per Section 25.25	7	9	10
5	-	-	

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES	\$8	\$10	\$11
0969 Public Safety Account, Local Public Safety Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$221	\$254	\$253
Allocation for employee compensation	<u> </u>	5	
TOTALS, EXPENDITURES	\$221	\$259	\$253
0970 Unclaimed Property Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$26,103
TOTALS, EXPENDITURES	\$-	\$-	\$26,103
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$-	\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0988 Various Other Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
001 Budget Act appropriation	\$219	\$236	\$242
Allocation for employee compensation	9	6	-
Adjustment per Section 3.60	1	-1	-
011 Budget Act appropriation	98	100	68
Allocation for employee compensation	4	-	-
Adjustment per Section 3.60	1	-	
Totals Available	\$332	\$341	\$310
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$328	\$341	\$310
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$33,617	\$41,424	\$44,846
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$5	\$3
TOTALS, EXPENDITURES	\$3	\$5	\$3
3002 Electrician Certification Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$4	\$3
TOTALS, EXPENDITURES	\$2	\$4	\$3
3003 Permanent Amusement Ride Safety Inspection Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	<u>\$-</u>	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
3004 Garment Industry Regulations Fund			
APPROPRIATIONS	•-	<b>.</b> -	
Human Resources Management System Assessments per Section 25.25	\$3	\$5	\$3
TOTALS, EXPENDITURES	\$3	\$5	\$3
3007 Traffic Congestion Relief Fund			
APPROPRIATIONS	<b>\$</b> 400	<b>*</b> ~~	<b></b>
Human Resources Management System Assessments per Section 25.25	\$129	\$38	\$41
TOTALS, EXPENDITURES	\$129	\$38	\$41
3010 Pierce's Disease Management Account			
APPROPRIATIONS	\$17	¢00	¢
Human Resources Management System Assessments per Section 25.25	φ17	\$33	\$-

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES	\$17	\$33	\$-
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$22	\$30	\$23
TOTALS, EXPENDITURES	\$22	\$30	\$23
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$7	\$4
TOTALS, EXPENDITURES	\$3	\$7	\$4
3017 Occupational Therapy Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
3018 Drug and Device Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$3	\$2
TOTALS, EXPENDITURES	\$2	\$3	\$2
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$7	\$6
TOTALS, EXPENDITURES	\$4	\$7	\$6
3030 Workers' Occupational Safety and Health Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$1
TOTALS, EXPENDITURES	\$1	\$2	\$1
3034 Antiterrorism Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$1	\$-
TOTALS, EXPENDITURES	\$-	\$1	\$-
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$64	\$73	\$74
TOTALS, EXPENDITURES	\$64	\$73	\$74
3037 State Court Facilities Construction Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$16	\$17	\$23
TOTALS, EXPENDITURES	\$16	\$17	\$23
3046 Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS	4-		
Human Resources Management System Assessments per Section 25.25	\$5	\$-	\$5
TOTALS, EXPENDITURES	\$5	\$-	\$5
3056 Safe Drinking Water and Toxic Enforcement Fund			
APPROPRIATIONS	-	-	<b>.</b> .
Human Resources Management System Assessments per Section 25.25	\$-	\$-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3057 Dam Safety Fund			
APPROPRIATIONS			

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Human Resources Management System Assessments per Section 25.25	\$9	\$4	\$4
TOTALS, EXPENDITURES	\$9	\$4	\$4
3058 Water Rights Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$-	\$-
TOTALS, EXPENDITURES	\$4	\$-	\$-
3061 Ratepayer Relief Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$13	\$20	\$6
TOTALS, EXPENDITURES	\$13	\$20	\$6
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$36	\$42	\$45
TOTALS, EXPENDITURES	\$36	\$42	\$45
3067 Cigarette and Tobacco Products Compliance Fund			
APPROPRIATIONS	<b>C</b> O 4	<b>#00</b>	<b>^</b> -
Human Resources Management System Assessments per Section 25.25	\$31	\$29	\$5
TOTALS, EXPENDITURES	\$31	\$29	\$5
3070 Nontoxic Dry Cleaning Incentive Trust Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	<u> </u>	<u> </u>	\$1 \$1
3074 Medical Marijuana Program Fund	φı	φı	φı
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
3080 AIDS Drug Assistance Program Rebate Fund	•••	Ŧ	Ŧ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
3081 Cannery Inspection Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$1
TOTALS, EXPENDITURES	\$1	\$2	\$1
3084 State Certified Unified Program Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
3085 Mental Health Services Fund			
APPROPRIATIONS	<b>.</b>	<b>*</b> 40	<b>.</b>
Human Resources Management System Assessments per Section 25.25	\$43	\$49	\$42
TOTALS, EXPENDITURES	\$43	\$49	\$42
3087 Unfair Competition Law Fund			
APPROPRIATIONS	¢a	¢5	¢2
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$5</u> \$5	<u>\$3</u>
TOTALS, EXPENDITURES	\$3	φo	\$3
3088 Registry of Charitable Trusts Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$4	\$2
TOTALS, EXPENDITURES	<u> </u>	<u> </u>	<u> </u>
	ΨZ	ΨŦ	ΨZ

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
3089 Public Utilities Commission Ratepayer Advocate Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$2
TOTALS, EXPENDITURES	\$1	\$2	\$2
3099 Licensing and Certification Fund, Mental Health			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$1	\$-
TOTALS, EXPENDITURES	\$-	\$1	\$-
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$16	\$13
TOTALS, EXPENDITURES	\$-	\$16	\$13
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration			
Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	<u>\$-</u>	\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
3113 Residential and Outpatient Program Licensing Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3114 Birth Defects Monitoring Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$3	\$2
TOTALS, EXPENDITURES	\$-	\$3	\$2
6044 2004 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$856	\$935	\$-
Allocation for employee compensation	36	25	-
Adjustment per Section 3.60	5	-2	-
Human Resources Management System Assessments per Section 25.25	3	-	-
Totals Available	\$900	\$958	\$-
Unexpended balance, estimated savings	-95	-	-
TOTALS, EXPENDITURES	\$805	\$958	\$-
6057 2006 State School Facilities Fund	<i>Q</i> UUU	<i>Q</i> UUU	¥
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$968
TOTALS, EXPENDITURES	\$-	\$-	\$968
6801 Transportation Financing Subaccount, State Highway Account, State Transportation	Ŧ	Ŧ	
Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$16	\$20	\$13
TOTALS, EXPENDITURES	\$16	\$20	\$13
8001 Teachers' Health Benefits Fund	÷.•	+	÷
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$76	\$-
TOTALS, EXPENDITURES	<u> </u>	<u>\$76</u>	<u> </u>
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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
8018 Salton Sea Restoration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$3	\$2
TOTALS, EXPENDITURES	\$2	\$3	\$2
8025 California Prostate Cancer Research Fund			
APPROPRIATIONS	¢	¢1	¢
Human Resources Management System Assessments per Section 25.25 TOTALS, EXPENDITURES	<u>\$-</u> \$-	<u>\$1</u> <b>\$1</b>	\$- \$-
	<b>⊅-</b>	<b>\$</b> 1	<b>⊅-</b>
8034 Medically Underserved Account for Physicians, Health Professions Education Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$1	\$1
Totals Available	<u>+</u> \$2	\$1	\$1
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$-	\$1	\$1
9730 Department of Technology Services Revolving Fund			•
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$95	\$82	\$85
TOTALS, EXPENDITURES	\$95	\$82	\$85
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$88	\$143	\$96
TOTALS, EXPENDITURES	\$88	\$143	\$96
9736 Transit-Oriented Development Implementation Fund			
APPROPRIATIONS			<b>.</b> .
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u> </u>	\$1
TOTALS, EXPENDITURES	\$-	\$-	<u>\$1</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$157,693	\$185,790	\$186,337
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
TOTALS, EXPENDITURES	\$-	\$-	\$-
Loan repayment per Government Code Section 15373.2(b)	-186	-193	-193
Loan repayment per Government Code Section 15327	-126	-77	-77
Loan repayment per Government Code Section 15373	-387	-323	-323
NET TOTALS, EXPENDITURES	<u>\$-699</u>	<u>\$-593</u>	\$-593
TOTALS, GENERAL FUND EXPENDITURES	\$-699	\$-593	\$-593
0979 California Firefighters' Memorial Fund			
APPROPRIATIONS	¢	¢500	¢500
101 Budget Act appropriation	\$500	\$500	\$500
Allocation to California Firefighter's Memorial Fund	-301	-500	-
Allocation per Provision 1b	-199	-	-
Allocation to California Firefighter's Memorial Fund	-	<u> </u>	-500
	<u>\$-</u>	<u> </u>	<u> </u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-699	\$-593	\$-593
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$156,994	\$185,197	\$185,744

<sup>\*</sup> Dollars in thousands, except in Salary Range.