

0820 Department of Justice

The constitutional office of the Attorney General, as chief law officer of the state, has the responsibility to see that the laws of California are uniformly and adequately enforced. This responsibility is fulfilled through the diverse programs of the Department of Justice (DOJ).

The DOJ is responsible for providing skillful and efficient legal services on behalf of the people of California. The Attorney General represents the people in all matters before the Appellate and Supreme Courts of California and the United States; serves as legal counsel to state officers, boards, commissions, and departments; represents the people in actions to protect the environment and to enforce consumer, antitrust, and civil rights laws; and assists district attorneys in the administration of justice. The Department also coordinates efforts to address the statewide narcotic enforcement problem; assists local law enforcement in the investigation and analysis of crimes; provides person and property identification and information services to criminal justice agencies; supports the telecommunications and data processing needs of the California criminal justice community; and pursues projects designed to protect the people of California from fraudulent, unfair, and illegal activities.

Since department programs drive the need for infrastructure investment, each department has a related capital outlay program to support this need. For the specifics on the Department of Justice's Capital Outlay Program see "Infrastructure Overview."

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
11.01 Directorate and Administration	259.4	270.3	1,067.4	\$28,794	\$30,570	\$96,117
11.02 Distributed Directorate and Administration	-	-	-	-28,794	-30,570	-96,117
12.01 Legal Support and Technology Administration	615.0	704.1	-	50,926	54,036	-
12.02 Distributed Legal Support and Technology Administration	-	-	-	-50,926	-54,036	-
25 Executive Programs	114.1	123.8	-	15,051	16,469	-
30 Civil Law	571.4	586.5	585.5	127,313	146,992	149,321
40 Criminal Law	540.2	645.1	700.8	107,644	123,130	136,879
45 Public Rights	287.5	337.4	339.3	73,230	89,824	91,352
50 Law Enforcement	992.5	1,550.9	1,564.1	213,925	269,209	280,141
60 California Justice Information Services	1,158.5	1,324.6	1,317.0	165,022	189,276	175,257
65 Gambling	128.6	-	-	17,356	-	-
70 Firearms	116.1	-	-	17,664	-	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	4,783.3	5,542.7	5,574.1	\$737,205	\$834,900	\$832,950
FUNDING				2006-07*	2007-08*	2008-09*
0001 General Fund				\$398,749	\$416,751	\$422,430
0012 Attorney General Antitrust Account				730	1,316	1,329
0014 Hazardous Waste Control Account				1,958	992	-
0017 Fingerprint Fees Account				67,200	73,568	69,123
0032 Firearm Safety Account				329	331	331
0044 Motor Vehicle Account, State Transportation Fund				24,056	25,324	24,840
0142 Department of Justice Sexual Habitual Offender Fund				2,047	2,945	2,317
0158 Travel Seller Fund				863	1,335	1,344
0195 Conservatorship Registry Fund				361	-	-
0214 Restitution Fund				2,984	6,695	6,694
0256 Sexual Predator Public Information Account				385	167	199
0367 Indian Gaming Special Distribution Fund				12,869	15,505	15,225
0378 False Claims Act Fund				8,616	13,300	10,533
0460 Dealers' Record of Sale Special Account				8,316	9,996	11,668
0557 Toxic Substances Control Account				2,345	1,188	-
0566 Department of Justice Child Abuse Fund				270	358	359
0567 Gambling Control Fund				6,286	7,183	8,943
0569 Gambling Control Fines and Penalties Account				25	45	46
0641 Domestic Violence Restraining Order Reimbursement Fund				1,918	1,918	1,918

* Dollars in thousands, except in Salary Range.

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FUNDING	2006-07*	2007-08*	2008-09*
0890 Federal Trust Fund	39,560	41,815	42,242
0942 Special Deposit Fund	800	2,708	2,736
0995 Reimbursements	33,819	44,250	40,290
1008 Firearms Safety and Enforcement Special Fund	2,960	3,114	3,164
3016 Missing Persons DNA Data Base Fund	3,109	4,489	4,638
3053 Public Rights Law Enforcement Special Fund	1,089	5,955	5,997
3061 Ratepayer Relief Fund	7,869	7,165	7,198
3086 DNA Identification Fund	12,713	21,259	19,923
3087 Unfair Competition Law Fund	2,368	3,532	3,565
3088 Registry of Charitable Trusts Fund	2,551	2,844	2,898
9731 Legal Services Revolving Fund	<u>90,060</u>	<u>118,852</u>	<u>123,000</u>
TOTALS, EXPENDITURES, ALL FUNDS	\$737,205	\$834,900	\$832,950

Less amount funded in the Political Reform Act (2006-07 \$216 and 2007-08 \$216); 0942 Special Deposit Fund includes State Asset Forfeiture Account (2006-07 \$134, 2007-08 \$575, and 2008-09 \$578), Federal Asset Forfeiture Account (2006-07 \$94, 2007-08 \$1,483, and 2008-09 \$1,508), and Electronic Recording Authorization Account (2006-07 \$572, 2007-08 \$650, and 2008-09 \$650).

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article V, Section 13

PROGRAM AUTHORITY

11-Directorate and Administration:

Civil Code Section 51.1; Government Code Section 12519

30-Civil Law:

California Constitution, Article V, Section 13

40-Criminal Law:

California Constitution, Article V, Section 13; Penal Code Sections 1256, 1475, and 1548.3; Government Code Section 12511

45-Public Rights:

California Constitution, Article V, Section 13; Business and Professions Code Sections 17200 and 17500; Civil Code Section 51 et seq.; Government Code Sections 4458, 11043, 11157, 12510 et seq., 12580 et seq., 12600 et seq., 12657 et seq., 12989.3, and 16645-16649; Health and Safety Code Sections 19958.5, 25180, 25249.7 and 104555-104557; Revenue and Taxation Code Section 30165.1

50-Law Enforcement:

California Constitution, Article V, Section 13; Business and Professions Code Sections 7583.26, 19800-19807; Penal Code Sections 295, 295.1, 297, 830.1, 832.15, 2071, 11006-11054, 11060, 11061, 11061.5, 12054, 12072, 12076, 12084, 12086, 12096, 12130, 12131, 12231, 12250, 12285, 12287, 12289, 12305, 12424, 13511, 14160-14167, 14250, and 19800-19807; Government Code Sections 15001.1 and 15001.2; and Health and Safety Code Sections 11100, 11102, 11106, 11165, 11450, 11641, and 11647.

60-California Justice Information Services:

California Constitution, Article V, Section 13; Government Code Sections 15150-15167 and 27390-27399; and Penal Code Sections 11102.1, 11105, and 14200-14213.

MAJOR PROGRAM CHANGES

- Gang Suppression Enforcement Teams-The Budget includes \$5.3 million General Fund and 31.9 positions to fund the Department's four existing Gang Suppression Enforcement Teams on a permanent basis. These teams provide a

* Dollars in thousands, except in Salary Range.

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dedicated force with specialized knowledge of gang activities across multiple jurisdictions to curtail the threat of gangs.

- Correctional Writs and Appeals Unit-The Budget includes \$4.3 million General Fund and 24.9 positions for the DOJ to support increased habeas corpus workload, including federal habeas corpus appeals, which have increased dramatically since the courts, in November 2005, eliminated the requirement that inmates needed permission from the court before filing federal habeas corpus appeals.
- Cardroom Compliance and Enforcement-The Budget includes \$1.7 million Gambling Control Fund and 10.4 positions for the DOJ to conduct background investigations of third-party providers/vendors, increase the frequency of field inspections to two per year at each of the 91 licensed cardrooms throughout the state, and investigate a higher percentage of the complaints filed against cardroom owners, patrons, and third-party providers.
- Class Action Quality Improvement-The Budget includes \$2.2 million General Fund and 12.4 positions to enhance the state's legal defense against class action lawsuits. This augmentation would allow the DOJ to dedicate resources to a more proactive approach that includes opposing class certification more aggressively, enhancing the state's participation in the discovery process, and monitoring and litigating remedial orders.

BUDGET-BALANCING REDUCTIONS

- The Budget includes an unallocated General Fund reduction of \$41.6 million in 2008-09.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Gang Suppression Enforcement Teams	\$-	\$-	-	\$5,347	\$-	31.9
• Correctional Writs and Appeals Unit	-	-	-	4,272	-	24.9
• Underwriters Litigation	-	-	-	2,912	-	2.5
• Lab Facilities - Scheduled Maintenance and Repair	-	-	-	646	-	-
• Anti-Gang Violence Parenting Curriculum (Chapter 457, Statutes of 2007)	-	-	-	102	-	-
• Air Resources Board Workload	-	-	-	-	1,849	9.3
• Cardroom Compliance and Enforcement	-	-	-	-	1,725	10.4
• Automated Firearms System Redesign	-	-	-	-	1,258	-
• National Criminal History Improvement Program	-	-	-	-	550	-
• Bureau of Firearms Workload Increase	-	-	-	-	266	2.9
• Employee Compensation Adjustments	5,586	5,362	-	7,234	6,386	-
• Price Increase	-	-	-	2,777	3,783	-
• Full Year Cost of New/Expanded Programs	-	-	-	2,003	227	-
• Pro Rata Adjustment	-	-	-	-	1,473	-
• SWCAP Adjustment	-	-	-	-	440	-
• Retirement Rate Adjustment	-292	-348	-	-292	-348	-
• Lease Revenue Debt Service Adjustment	-1,179	-12	-	-373	-12	-
• Carryover/Reappropriation	301	-	-	-1,333	-	-
• One Time Cost Reductions	-	-	-	-1,684	-2,481	-
• Limited Term Positions/Expiring Programs	-	-	-	-13,534	-5,842	-48.1
• Other Baseline Adjustments	201	430	-	-15	-11,472	-7.9
Totals, Baseline Adjustments	\$4,617	\$5,432	-	\$8,062	-\$2,198	25.9
Policy Adjustment Descriptions						
• Class Action Quality Improvement	\$-	\$-	-	\$2,233	\$-	12.4
Totals, Policy Adjustments	\$-	\$-	-	\$2,233	\$-	12.4
TOTALS, BUDGET ADJUSTMENTS	\$4,617	\$5,432	-	\$10,295	-\$2,198	38.3
Other Adjustments ^{1/}						
• Budget-Balancing Reductions	-	-	-	-41,605	-	-
REVISED TOTALS, BUDGET ADJUSTMENTS	\$4,617	\$5,432	-	-\$31,310	-\$2,198	38.3

* Dollars in thousands, except in Salary Range.

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¹¹ These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

PROGRAM DESCRIPTIONS (Program Objectives Statement)

11 - DIRECTORATE AND ADMINISTRATION

The Directorate and Administration Division of the Department of Justice consists of the Attorney General's Executive Office and the Division of Administrative Support. The Division maintains overall direction and administration while providing oversight and monitoring of the diverse programs and projects of the Department, including but not limited to, the Equal Employment Rights and Resolution Office and the Opinions Unit. The Opinions Unit performs the Attorney General's duty under Government Code Section 12519 to provide written opinions to designated public officials on questions of law relating to their respective offices. This unit drafts all formal opinions issued by the Attorney General, most of which are published. Additionally, the Division provides administrative support functions consisting of fiscal, personnel, and technical support activities for the entire department including specialized services such as legal secretarial support, litigation support, law library services, and word processing, essential to the operations of a law firm.

12 - DIVISION OF LEGAL SUPPORT AND TECHNOLOGY

The Division of Legal Support and Technology (DLST) encompasses a broad scope of programs and services that provide support to the Department's legal divisions. The DLST will be consolidated within the Directorate and Administration Division, effective July 1, 2008.

25 - EXECUTIVE PROGRAMS

The primary responsibility of the Division of Executive Programs is the establishment and maintenance of communications between the Department and the public, the news media, the Legislature, and law enforcement. The Division consists of the Legislative Unit, the Crime and Violence Prevention Center, the Office of Victim Services, the Public Inquiry Unit, the Office of Community and Consumer Affairs, Press, Communications, and Media, Protective Services and Special Liaisons, the Office of Native American Affairs, the Office of Training and Professional Development, and the Special Assistant Attorneys General.

The Crime and Violence Prevention Center, the Office of Victim Services, and the Office of Native American Affairs will be consolidated within the Criminal Law Division, effective July 1, 2008. The remainder of the Executive Programs Division will be consolidated within the Directorate and Administration Division at that time.

30 - CIVIL LAW

The Division of Civil Law represents the State of California and its officers, agencies, departments, boards and commissions, and employees in civil matters. It provides advice to these clients, defends cases brought against them, and prosecutes cases to vindicate state interests. Deputy Attorneys General in the Division of Civil Law have primary responsibility to manage and litigate cases in both state and federal courts at the trial level and on appeal, including appeals before the United States and California Supreme Courts. Deputies work in one of eight sections: Business and Tax; Correctional Law; Employment, Regulation and Administration; Government Law; Health, Education and Welfare; Health Quality Enforcement; Licensing; and Tort and Condemnation.

40 - CRIMINAL LAW

The Criminal Law Program represents the state in all criminal matters before the Appellate and Supreme courts. The Criminal Law Program also fulfills the Attorney General's responsibilities of assisting district attorneys in cases for which they are disqualified, conducts criminal investigations and prosecutions of those engaged in illegal activities where local resources are inadequate to perform these functions, and defends state and federal habeas corpus matters. Additional responsibilities include enforcing the Political Reform Act, advising the Governor on extradition matters, investigating and prosecuting Medi-Cal provider fraud, investigating and prosecuting the abuse or neglect of elder and dependent adults residing in health care facilities, and investigating, prosecuting, and coordinating litigation involving white-collar crime, high-tech/computer crime, and financial crimes against the elderly. The Criminal Law program also includes the Crime and Violence Prevention Center, the Office of Native American Affairs, and the Office of Victim Services.

45 - PUBLIC RIGHTS

The Public Rights Program protects and preserves the public interest by providing skilled legal services to all state agencies and Constitutional Officers. The Public Rights Program provides specialized services in the following areas: Civil Rights Enforcement; Charitable Trusts (including Registry of Charitable Trusts); Natural Resources; False Claims; Energy and Corporate Responsibility; Indian and Gaming Law; Environmental Law; Land Law; Consumer Law; Antitrust Law; and Tobacco Litigation Enforcement.

50 - LAW ENFORCEMENT

The Division of Law Enforcement is organized into seven elements: (1) the Bureau of Investigation, (2) the Bureau of Narcotic Enforcement, (3) the Bureau of Forensic Services, (4) the Western States Information Network, (5) the Criminal Intelligence Bureau, (6) the Bureau of Firearms, and (7) the Bureau of Gambling Control.

* Dollars in thousands, except in Salary Range.

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The Bureau of Investigation conducts criminal investigations of statewide importance and provides investigative services to criminal justice agencies, public agencies and to the Department of Justice in criminal cases. The Bureau of Narcotic Enforcement combats the state's narcotic problem by providing leadership, coordination, and support to law enforcement through 9 regional offices and 39 multi-agency drug task forces, special operations units, drug diversion, gang suppression enforcement teams, clandestine laboratory teams, and crackdown teams.

The Bureau of Forensic Services provides evaluation and analysis of physical evidence including expert court testimony to state and local law enforcement agencies by operating 11 specialized laboratories serving 46 counties as well as a forensic training facility and a DNA laboratory that is compiling and maintaining a database of sex and violent offenders.

The Western States Information Network provides an automated database of suspected narcotic traffickers and other criminal elements for member agencies in Alaska, Hawaii, California, Oregon, and Washington.

The Criminal Intelligence Bureau provides timely collection, coordination, analysis, investigation, and dissemination of criminal intelligence regarding organized crime, street gangs, and terrorist activity to federal, state, and local law enforcement agencies.

The Bureau of Firearms provides oversight, enforcement and regulation of firearms in California by conducting firearms eligibility reviews, administering: (1) the handgun safety certificate program, (2) a centralized list of firearms dealers, and (3) the gun show producer and assault weapon registration programs, conducting firearms dealer and manufacturer inspections, and investigating violations. The Bureau of Firearms also conducts investigations on armed and prohibited persons, in accordance with state and federal law, and administers the armed and prohibited persons database and the safe handgun and firearms safety device programs.

The Bureau of Gambling Control regulates legal gambling activities in California to ensure gambling is conducted honestly and is free from criminal and corruptive elements by investigating the qualifications of individuals who apply for state gambling licenses, monitoring the conduct of these licensees to ensure compliance with the Gambling Control Act. Its role also includes regulating Tribal Gaming by ensuring that the each Tribe is in compliance with all aspects of the gaming compact entered into between the Tribe and the State.

60 - CALIFORNIA JUSTICE INFORMATION SERVICES

The Division of California Justice Information Services provides criminal justice intelligence, information, and identification services to law enforcement, regulatory agencies, and the public. Four major functional areas carry out these primary services. The Bureau of Criminal Identification and Information maintains and administers the fingerprint identification system and the criminal history record system. The Bureau of Criminal Information and Analysis maintains and administers databases on persons, property, vehicles, and firearms. The Hawkins Data Center operates the Criminal Justice Information System and the California Law Enforcement Telecommunications System (CLETS). The Operation Support Bureau provides business resumption planning, project oversight to information technology projects, and assistance and training to users of criminal offender record information and CLETS, and oversight for the Electronic Recording Delivery Act.

65 - DIVISION OF GAMBLING CONTROL

The Division of Gambling Control was consolidated within the Division of Law Enforcement, effective July 1, 2007.

70 - FIREARMS DIVISION

The Firearms Division was consolidated within the Division of Law Enforcement, effective July 1, 2007.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2006-07*	2007-08*	2008-09*
PROGRAM REQUIREMENTS			
11 DIRECTORATE AND ADMINISTRATION			
ELEMENT REQUIREMENTS			
11.01 Directorate and Administration	\$28,794	\$30,570	\$96,117
(Directorate)	4,469	4,170	10,027
(Administration)	24,325	26,400	86,090
11.02 Distributed Directorate and Administration	-28,794	-30,570	-96,117
PROGRAM REQUIREMENTS			
12 LEGAL SUPPORT AND TECHNOLOGY			
ADMINISTRATION			
ELEMENT REQUIREMENTS			
12.01 Legal Support and Technology Administration	50,926	54,036	-
12.02 Distributed Legal Support and Technology Administration	-50,926	-54,036	-
PROGRAM REQUIREMENTS			

* Dollars in thousands, except in Salary Range.

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	2006-07*	2007-08*	2008-09*
25 EXECUTIVE PROGRAMS			
State Operations:			
0001 General Fund	\$12,976	\$14,317	\$-
0012 Attorney General Antitrust Account	3	3	-
0014 Hazardous Waste Control Account	5	5	-
0017 Fingerprint Fees Account	259	266	-
0044 Motor Vehicle Account, State Transportation Fund	69	70	-
0142 Department of Justice Sexual Habitual Offender Fund	7	7	-
0158 Travel Seller Fund	3	3	-
0367 Indian Gaming Special Distribution Fund	30	33	-
0557 Toxic Substances Control Account	6	6	-
0567 Gambling Control Fund	20	19	-
0890 Federal Trust Fund	283	290	-
0995 Reimbursements	1,390	1,450	-
Totals, State Operations	\$15,051	\$16,469	\$-
ELEMENT REQUIREMENTS			
25.10 Executive	\$630	\$540	\$-
State Operations:			
0001 General Fund	579	481	-
0017 Fingerprint Fees Account	48	56	-
0367 Indian Gaming Special Distribution Fund	3	3	-
25.20 Legislative Unit	\$861	\$1,062	\$-
State Operations:			
0001 General Fund	861	1,062	-
25.30 Crime Prevention Center	\$5,416	\$5,613	\$-
State Operations:			
0001 General Fund	3,757	3,894	-
0890 Federal Trust Fund	283	290	-
0995 Reimbursements	1,376	1,429	-
25.40 Public Inquiry Unit	\$1,059	\$1,152	\$-
State Operations:			
0001 General Fund	1,059	1,152	-
25.50 Community and Consumer Affairs	\$16	\$686	\$-
State Operations:			
0001 General Fund	16	686	-
25.60 Press, Communications, and Media	\$650	\$822	\$-
State Operations:			
0001 General Fund	650	822	-
25.70 Special Assistant Attorney General	\$1,886	\$1,756	\$-
State Operations:			
0001 General Fund	1,886	1,756	-
25.80 Office of Training and Professional Development	\$2,132	\$1,839	\$-
State Operations:			
0001 General Fund	1,875	1,615	-
0012 Attorney General Antitrust Account	2	2	-
0014 Hazardous Waste Control Account	3	3	-
0017 Fingerprint Fees Account	155	132	-
0044 Motor Vehicle Account, State Transportation Fund	51	45	-
0142 Department of Justice Sexual Habitual Offender Fund	5	5	-

* Dollars in thousands, except in Salary Range.

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	2006-07*	2007-08*	2008-09*
0158 Travel Seller Fund	2	2	-
0367 Indian Gaming Special Distribution Fund	20	18	-
0557 Toxic Substances Control Account	4	4	-
0567 Gambling Control Fund	15	13	-
25.90 Office of Native American Affairs	\$328	\$321	\$-
State Operations:			
0001 General Fund	314	300	-
0995 Reimbursements	14	21	-
25.95 Program Evaluation and Audit	\$669	\$697	\$-
State Operations:			
0001 General Fund	575	568	-
0012 Attorney General Antitrust Account	1	1	-
0014 Hazardous Waste Control Account	2	2	-
0017 Fingerprint Fees Account	56	78	-
0044 Motor Vehicle Account, State Transportation Fund	18	25	-
0142 Department of Justice Sexual Habitual Offender Fund	2	2	-
0158 Travel Seller Fund	1	1	-
0367 Indian Gaming Special Distribution Fund	7	12	-
0557 Toxic Substances Control Account	2	2	-
0567 Gambling Control Fund	5	6	-
25.96 Case Management Section	\$1,404	\$1,981	\$-
State Operations:			
0001 General Fund	1,404	1,981	-
PROGRAM REQUIREMENTS			
30 CIVIL LAW			
State Operations:			
0001 General Fund	\$49,778	\$49,624	\$52,556
0942 Electronic Recording Authorization Account, Special Deposit Fund	90	71	71
0995 Reimbursements	385	20	-
9731 Legal Services Revolving Fund	77,060	97,277	96,694
Totals, State Operations	\$127,313	\$146,992	\$149,321
ELEMENT REQUIREMENTS			
30.10 Licensing	\$21,402	\$20,398	\$21,716
State Operations:			
0001 General Fund	2,151	1,270	1,314
9731 Legal Services Revolving Fund	19,251	19,128	20,402
30.20 State Government	\$5,982	\$12,955	\$6,913
State Operations:			
0001 General Fund	4,075	3,787	3,939
9731 Legal Services Revolving Fund	1,907	9,168	2,974
30.30 Business and Tax	\$8,381	\$10,275	\$10,700
State Operations:			
0001 General Fund	5,308	5,647	5,893
0942 Electronic Recording Authorization Account, Special Deposit Fund	90	71	71
9731 Legal Services Revolving Fund	2,983	4,557	4,736
30.40 Health, Education, and Welfare	\$14,602	\$16,871	\$17,878
State Operations:			

* Dollars in thousands, except in Salary Range.

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	2006-07*	2007-08*	2008-09*
0001 General Fund	4,709	4,918	5,139
0995 Reimbursements	385	20	-
9731 Legal Services Revolving Fund	9,508	11,933	12,739
30.60 Health Quality Enforcement	\$13,003	\$11,755	\$12,524
State Operations:			
0001 General Fund	379	340	360
9731 Legal Services Revolving Fund	12,624	11,415	12,164
30.70 Tort and Condemnation	\$23,424	\$33,610	\$34,155
State Operations:			
0001 General Fund	10,927	13,483	12,681
9731 Legal Services Revolving Fund	12,497	20,127	21,474
30.80 Employment, Regulation, and Administration	\$20,309	\$23,037	\$24,400
State Operations:			
0001 General Fund	2,019	2,088	2,195
9731 Legal Services Revolving Fund	18,290	20,949	22,205
30.95 Correctional Law	\$20,210	\$18,091	\$21,035
State Operations:			
0001 General Fund	20,210	18,091	21,035
PROGRAM REQUIREMENTS			
40 CRIMINAL LAW			
State Operations:			
0001 General Fund	\$81,444	\$93,008	\$105,288
0378 False Claims Act Fund	642	1,058	1,066
0890 Federal Trust Fund	21,514	24,573	24,936
0995 Reimbursements	994	1,441	2,539
9731 Legal Services Revolving Fund	5	5	5
Totals, State Operations	\$104,599	\$120,085	\$133,834
Local Assistance:			
0001 General Fund	\$3,045	\$3,045	\$3,045
Totals, Local Assistance	\$3,045	\$3,045	\$3,045
ELEMENT REQUIREMENTS			
40.10 Appeals, Writs, and Trials	\$74,826	\$76,798	\$80,533
State Operations:			
0001 General Fund	71,776	73,727	77,162
0995 Reimbursements	-	21	321
9731 Legal Services Revolving Fund	5	5	5
Local Assistance:			
0001 General Fund	3,045	3,045	3,045
40.20 Correctional Writs and Appeals	\$-	\$9,612	\$13,899
State Operations:			
0001 General Fund	-	9,612	13,899
40.30 Trials and Special Operations	\$4,033	\$4,343	\$4,210
State Operations:			
0001 General Fund	3,648	3,567	3,732
0995 Reimbursements	385	776	478
40.35 Crime Prevention Center	\$-	\$-	\$5,073
State Operations:			
0001 General Fund	-	-	4,009
0995 Reimbursements	-	-	1,064

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	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
40.40 Office of Native American Affairs	\$-	\$-	\$326
State Operations:			
0001 General Fund	-	-	304
0995 Reimbursements	-	-	22
40.90 Medi-Cal Fraud and Patient Abuse	\$28,785	\$32,377	\$32,838
State Operations:			
0001 General Fund	6,020	6,102	6,182
0378 False Claims Act Fund	642	1,058	1,066
0890 Federal Trust Fund	21,514	24,573	24,936
0995 Reimbursements	609	644	654
PROGRAM REQUIREMENTS			
45 PUBLIC RIGHTS			
State Operations:			
0001 General Fund	\$31,554	\$31,272	\$32,736
0012 Attorney General Antitrust Account	694	1,274	1,289
0014 Hazardous Waste Control Account	1,930	964	-
0158 Travel Seller Fund	847	1,319	1,331
0195 Conservatorship Registry Fund	361	-	-
0367 Indian Gaming Special Distribution Fund	1,066	1,079	1,117
0378 False Claims Act Fund	7,059	11,123	8,325
0557 Toxic Substances Control Account	2,313	1,156	-
0567 Gambling Control Fund	369	371	393
0995 Reimbursements	459	467	472
3053 Public Rights Law Enforcement Special Fund	1,089	5,955	5,997
3061 Ratepayer Relief Fund	7,869	7,165	7,198
3087 Unfair Competition Law Fund	2,368	3,532	3,565
3088 Registry of Charitable Trusts Fund	2,257	2,577	2,628
9731 Legal Services Revolving Fund	<u>12,995</u>	<u>21,570</u>	<u>26,301</u>
Totals, State Operations	\$73,230	\$89,824	\$91,352
ELEMENT REQUIREMENTS			
45.10 Charitable Trust Register	\$5,969	\$6,429	\$6,669
State Operations:			
0001 General Fund	3,010	3,462	3,624
0195 Conservatorship Registry Fund	361	-	-
3053 Public Rights Law Enforcement Special Fund	78	89	95
3088 Registry of Charitable Trusts Fund	2,257	2,577	2,628
9731 Legal Services Revolving Fund	263	301	322
45.15 Civil Rights Enforcement	\$2,615	\$2,367	\$2,473
State Operations:			
0001 General Fund	2,464	2,229	2,327
3053 Public Rights Law Enforcement Special Fund	151	138	146
45.20 Natural Resources	\$14,837	\$18,570	\$20,402
State Operations:			
0001 General Fund	8,273	7,584	7,967
0995 Reimbursements	456	467	472
3053 Public Rights Law Enforcement Special Fund	121	430	92
9731 Legal Services Revolving Fund	5,987	10,089	11,871
45.25 Indian Gaming	\$1,842	\$1,897	\$1,987
State Operations:			

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

	2006-07*	2007-08*	2008-09*
0001 General Fund	170	187	200
0367 Indian Gaming Special Distribution Fund	1,066	1,079	1,117
0567 Gambling Control Fund	369	371	393
9731 Legal Services Revolving Fund	237	260	277
45.30 Environment	\$9,928	\$7,600	\$7,965
State Operations:			
0001 General Fund	4,162	2,685	2,820
0014 Hazardous Waste Control Account	1,930	964	-
0557 Toxic Substances Control Account	2,313	1,156	-
3087 Unfair Competition Law Fund	601	707	759
9731 Legal Services Revolving Fund	922	2,088	4,386
45.40 Land Law	\$6,594	\$7,728	\$8,093
State Operations:			
0001 General Fund	4,733	5,660	5,887
3053 Public Rights Law Enforcement Special Fund	28	31	33
9731 Legal Services Revolving Fund	1,833	2,037	2,173
45.50 Consumer Law	\$7,188	\$8,493	\$8,927
State Operations:			
0001 General Fund	2,437	2,741	2,858
0158 Travel Seller Fund	847	1,319	1,331
0995 Reimbursements	3	-	-
3087 Unfair Competition Law Fund	870	990	1,062
9731 Legal Services Revolving Fund	3,031	3,443	3,676
45.60 Antitrust	\$5,564	\$6,624	\$6,939
State Operations:			
0001 General Fund	3,504	3,744	3,930
0012 Attorney General Antitrust Account	694	1,274	1,289
3087 Unfair Competition Law Fund	644	686	737
9731 Legal Services Revolving Fund	722	920	983
45.80 Tobacco	\$3,055	\$3,253	\$3,413
State Operations:			
0001 General Fund	2,801	2,980	3,123
3053 Public Rights Law Enforcement Special Fund	254	273	290
45.85 False Claims	\$7,059	\$11,123	\$8,325
State Operations:			
0378 False Claims Act Fund	7,059	11,123	8,325
45.90 Energy and Corporate Responsibility	\$8,579	\$15,740	\$16,159
State Operations:			
3053 Public Rights Law Enforcement Special Fund	457	4,994	5,341
3061 Ratepayer Relief Fund	7,869	7,165	7,198
3087 Unfair Competition Law Fund	253	1,149	1,007
9731 Legal Services Revolving Fund	-	2,432	2,613
PROGRAM REQUIREMENTS			
50 LAW ENFORCEMENT			
State Operations:			
0001 General Fund	\$148,872	\$155,227	\$161,362
0012 Attorney General Antitrust Account	19	25	26
0032 Firearm Safety Account	-	331	331
0142 Department of Justice Sexual Habitual Offender Fund	648	765	769

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

	2006-07*	2007-08*	2008-09*
0214 Restitution Fund	134	340	339
0378 False Claims Act Fund	460	651	666
0367 Indian Gaming Special Distribution Fund	-	14,068	13,780
0460 Dealers' Record of Sale Special Account	-	8,144	9,798
0567 Gambling Control Fund	-	6,793	8,550
0569 Gambling Control Fines and Penalties Account	-	19	20
0890 Federal Trust Fund	16,172	15,578	16,290
0942 State Asset Forfeiture Account, Special Deposit Fund	127	568	571
0942 Federal Asset Forfeiture Account, Special Deposit Fund	94	1,483	1,508
1008 Firearms Safety and Enforcement Special Fund	-	3,114	3,164
0995 Reimbursements	30,031	34,155	34,654
3016 Missing Persons DNA Data Base Fund	3,109	4,489	4,638
3086 DNA Identification Fund	11,409	17,076	17,292
Totals, State Operations	\$211,075	\$262,826	\$273,758
Local Assistance:			
0214 Restitution Fund	\$2,850	\$6,355	\$6,355
0460 Dealers' Record of Sale Special Account	-	28	28
Totals, Local Assistance	\$2,850	\$6,383	\$6,383
ELEMENT REQUIREMENTS			
50.10 Investigations	\$19,330	\$24,839	\$25,390
State Operations:			
0001 General Fund	13,600	15,093	15,585
0012 Attorney General Antitrust Account	19	25	26
0214 Restitution Fund	134	340	339
0378 False Claims Act Fund	460	651	666
0890 Federal Trust Fund	99	58	58
0995 Reimbursements	2,168	2,317	2,361
Local Assistance:			
0214 Restitution Fund	2,850	6,355	6,355
50.15 Mission Support Branch	\$23,948	\$26,835	\$28,749
State Operations:			
0001 General Fund	20,360	18,508	19,373
0890 Federal Trust Fund	844	4,400	5,221
0995 Reimbursements	2,655	3,782	4,009
3086 DNA Identification Fund	89	145	146
50.20 Narcotic Enforcement	\$62,229	\$63,712	\$64,966
State Operations:			
0001 General Fund	47,539	46,935	48,728
0890 Federal Trust Fund	3,304	3,198	2,522
0942 State Asset Forfeiture Account, Special Deposit Fund	127	568	571
0942 Federal Asset Forfeiture Account, Special Deposit Fund	94	1,483	1,508
0995 Reimbursements	11,165	11,528	11,637
50.30 Forensic Services	\$79,977	\$88,801	\$91,668
State Operations:			
0001 General Fund	59,940	61,638	64,428
0142 Department of Justice Sexual Habitual Offender Fund	648	765	769
0890 Federal Trust Fund	2,714	1,796	1,825
0995 Reimbursements	2,246	3,182	2,862
3016 Missing Persons DNA Data Base Fund	3,109	4,489	4,638

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

	2006-07*	2007-08*	2008-09*
3086 DNA Identification Fund	11,320	16,931	17,146
50.60 Western States Information Network	\$7,544	\$7,838	\$8,637
State Operations:			
0890 Federal Trust Fund	5,894	6,070	6,608
0995 Reimbursements	1,650	1,768	2,029
50.70 Criminal Intelligence Bureau	\$20,897	\$18,766	\$19,038
State Operations:			
0001 General Fund	7,433	7,132	7,226
0890 Federal Trust Fund	3,317	56	56
0995 Reimbursements	10,147	11,578	11,756
50.75 Gambling	\$-	\$20,880	\$22,350
State Operations:			
0367 Indian Gaming Special Distribution Fund	-	14,068	13,780
0567 Gambling Control Fund	-	6,793	8,550
0569 Gambling Control Fines and Penalties Account	-	19	20
0995 Reimbursements	-	-	-
50.80 Firearms	\$-	\$17,538	\$19,343
State Operations:			
0001 General Fund	-	5,921	6,022
0032 Firearm Safety Account	-	331	331
0460 Dealers' Record of Sale Special Account	-	8,144	9,798
1008 Firearms Safety and Enforcement Special Fund	-	3,114	3,164
Local Assistance:			
0460 Dealers' Record of Sale Special Account	-	28	28
PROGRAM REQUIREMENTS			
60 CALIFORNIA JUSTICE INFORMATION SERVICES			
State Operations:			
0001 General Fund	\$63,794	\$70,258	\$67,443
0012 Attorney General Antitrust Account	14	14	14
0014 Hazardous Waste Control Account	23	23	-
0017 Fingerprint Fees Account	66,941	73,302	69,123
0044 Motor Vehicle Account, State Transportation Fund	23,987	25,254	24,840
0142 Department of Justice Sexual Habitual Offender Fund	1,392	2,173	1,548
0158 Travel Seller Fund	13	13	13
0256 Sexual Predator Public Information Account	385	167	199
0367 Indian Gaming Special Distribution Fund	314	325	328
0378 False Claims Act Fund	455	468	476
0460 Dealers' Record of Sale Special Account	1,227	1,824	1,842
0557 Toxic Substances Control Account	26	26	-
0566 Department of Justice Child Abuse Fund	270	358	359
0569 Gambling Control Fines and Penalties Account	25	26	26
0890 Federal Trust Fund	1,591	1,374	1,016
0942 State Asset Forfeiture Account, Special Deposit Fund	7	7	7
0942 Electronic Recording Authorization Account, Special Deposit Fund	482	579	579
0995 Reimbursements	560	6,717	2,625
3086 DNA Identification Fund	1,304	4,183	2,631
3088 Registry of Charitable Trusts Fund	294	267	270
Totals, State Operations	\$163,104	\$187,358	\$173,339

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

	2006-07*	2007-08*	2008-09*
Local Assistance:			
0641 Domestic Violence Restraining Order Reimbursement Fund	\$1,918	\$1,918	\$1,918
Totals, Local Assistance	\$1,918	\$1,918	\$1,918
ELEMENT REQUIREMENTS			
60.10 O. J. Hawkins Data Center	\$53,876	\$61,243	\$56,756
State Operations:			
0001 General Fund	27,605	31,217	27,614
0012 Attorney General Antitrust Account	14	14	14
0014 Hazardous Waste Control Account	23	23	-
0017 Fingerprint Fees Account	917	984	996
0044 Motor Vehicle Account, State Transportation Fund	22,236	23,783	23,290
0158 Travel Seller Fund	13	13	13
0367 Indian Gaming Special Distribution Fund	314	325	328
0378 False Claims Act Fund	455	468	476
0460 Dealers' Record of Sale Special Account	805	876	887
0557 Toxic Substances Control Account	26	26	-
0569 Gambling Control Fines and Penalties Account	25	26	26
0942 State Asset Forfeiture Account, Special Deposit Fund	7	7	7
0995 Reimbursements	394	2,248	1,845
3086 DNA Identification Fund	770	992	1,016
3088 Registry of Charitable Trusts Fund	272	241	244
60.30 Criminal Information and Analysis	\$16,659	\$19,455	\$18,999
State Operations:			
0001 General Fund	11,752	13,862	13,907
0017 Fingerprint Fees Account	1,182	1,008	1,018
0044 Motor Vehicle Account, State Transportation Fund	1,702	1,417	1,495
0142 Department of Justice Sexual Habitual Offender Fund	1,324	2,097	1,470
0256 Sexual Predator Public Information Account	368	148	180
0460 Dealers' Record of Sale Special Account	-	484	488
0566 Department of Justice Child Abuse Fund	263	350	351
0890 Federal Trust Fund	5	-	-
0995 Reimbursements	63	89	90
60.40 Criminal Identification and Information	\$87,462	\$95,116	\$90,191
State Operations:			
0001 General Fund	22,718	22,483	23,195
0017 Fingerprint Fees Account	60,434	66,328	62,047
0460 Dealers' Record of Sale Special Account	181	194	194
0890 Federal Trust Fund	1,586	902	1,016
0995 Reimbursements	102	112	218
3086 DNA Identification Fund	523	3,179	1,603
Local Assistance:			
0641 Domestic Violence Restraining Order Reimbursement Fund	1,918	1,918	1,918
60.60 Criminal Justice Operation Branch	\$7,025	\$13,462	\$9,311
State Operations:			
0001 General Fund	1,719	2,696	2,727
0017 Fingerprint Fees Account	4,408	4,982	5,062
0044 Motor Vehicle Account, State Transportation Fund	49	54	55

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

	2006-07*	2007-08*	2008-09*
0142 Department of Justice Sexual Habitual Offender Fund	68	76	78
0256 Sexual Predator Public Information Account	17	19	19
0460 Dealers' Record of Sale Special Account	241	270	273
0566 Department of Justice Child Abuse Fund	7	8	8
0890 Federal Trust Fund	-	472	-
0942 Electronic Recording Authorization Account, Special Deposit Fund	482	579	579
0995 Reimbursements	1	4,268	472
3086 DNA Identification Fund	11	12	12
3088 Registry of Charitable Trusts Fund	22	26	26
PROGRAM REQUIREMENTS			
65 GAMBLING			
State Operations:			
0367 Indian Gaming Special Distribution Fund	\$11,459	\$-	\$-
0567 Gambling Control Fund	5,897	-	-
Totals, State Operations	\$17,356	\$-	\$-
PROGRAM REQUIREMENTS			
70 FIREARMS			
State Operations:			
0001 General Fund	\$7,286	\$-	\$-
0032 Firearm Safety Account	329	-	-
0460 Dealers' Record of Sale Special Account	7,061	-	-
1008 Firearms Safety and Enforcement Special Fund	2,960	-	-
Totals, State Operations	\$17,636	\$-	\$-
Local Assistance:			
0460 Dealers' Record of Sale Special Account	\$28	\$-	\$-
Totals, Local Assistance	\$28	\$-	\$-
TOTALS, EXPENDITURES			
State Operations	729,364	823,554	821,604
Local Assistance	7,841	11,346	11,346
Totals, Expenditures	\$737,205	\$834,900	\$832,950

EXPENDITURES BY CATEGORY (Summary By Object)

	1 State Operations			Expenditures		
	Positions					
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	4,783.3	5,819.4	5,768.1	\$346,710	\$398,584	\$399,231
Total Adjustments	-	14.8	99.3	-	7,915	15,409
Estimated Salary Savings	-	-291.5	-293.3	-	-20,325	-20,806
Net Totals, Salaries and Wages	4,783.3	5,542.7	5,574.1	\$346,710	\$386,174	\$393,834
Staff Benefits	-	-	-	115,807	126,211	126,419
Totals, Personal Services	4,783.3	5,542.7	5,574.1	\$462,517	\$512,385	\$520,253
OPERATING EXPENSES AND EQUIPMENT						
				\$266,847	\$311,169	\$301,351
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$729,364	\$823,554	\$821,604
2 Local Assistance				Expenditures		
				2006-07*	2007-08*	2008-09*
Grants and Subventions				\$7,841	\$11,346	\$11,346

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

2 Local Assistance

	Expenditures		
	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$7,841	\$11,346	\$11,346

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$379,639	\$403,237	\$415,238
Allocation for employee compensation	19,841	5,585	-
Adjustment per Section 3.60	1,781	-292	-
Adjustment per Section 4.75 Statewide Surcharge	18	-	-
Adjustment per Section 15.25	-	-15	-
Transfer from Item 8640-001-0001	216	216	-
003 Budget Act appropriation (Lease-Revenue)	3,795	4,520	4,147
Adjustment per Section 4.30 (Lease-Revenue)	-874	-1,179	-
Prior year balances available:			
Item 0820-001-0001, Budget Act of 2006 as reappropriated by Item 0820-490, Budget Act of 2007	-	1,605	-
Chapter 745, Statutes of 2004	29	29	-
Totals Available	\$404,445	\$413,706	\$419,385
Unexpended balance, estimated savings	-7,107	-	-
Balance available in subsequent years	-1,634	-	-
TOTALS, EXPENDITURES	\$395,704	\$413,706	\$419,385
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,239	\$1,306	\$1,329
Allocation for employee compensation	59	12	-
Adjustment per Section 3.60	6	-2	-
Totals Available	\$1,304	\$1,316	\$1,329
Unexpended balance, estimated savings	-574	-	-
TOTALS, EXPENDITURES	\$730	\$1,316	\$1,329
0014 Hazardous Waste Control Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,846	\$987	\$-
Allocation for employee compensation	102	7	-
Adjustment per Section 3.60	10	-2	-
TOTALS, EXPENDITURES	\$1,958	\$992	\$-
0017 Fingerprint Fees Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$72,036	\$72,586	\$69,123
Allocation for employee compensation	1,597	1,055	-
Adjustment per Section 3.60	184	-73	-
Adjustment per Section 4.75 Statewide Surcharge	3	-	-
Totals Available	\$73,820	\$73,568	\$69,123
Unexpended balance, estimated savings	-6,620	-	-
TOTALS, EXPENDITURES	\$67,200	\$73,568	\$69,123
0032 Firearm Safety Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$326	\$329	\$331

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Allocation for employee compensation	3	2	-
TOTALS, EXPENDITURES	\$329	\$331	\$331
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$23,160	\$24,876	\$24,840
Allocation for employee compensation	802	483	-
Adjustment per Section 3.60	93	-35	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
TOTALS, EXPENDITURES	\$24,056	\$25,324	\$24,840
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,715	\$2,835	\$2,317
Allocation for employee compensation	129	117	-
Adjustment per Section 3.60	9	-7	-
Totals Available	\$2,853	\$2,945	\$2,317
Unexpended balance, estimated savings	-806	-	-
TOTALS, EXPENDITURES	\$2,047	\$2,945	\$2,317
0158 Travel Seller Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,249	\$1,316	\$1,344
Allocation for employee compensation	42	21	-
Adjustment per Section 3.60	5	-2	-
Totals Available	\$1,296	\$1,335	\$1,344
Unexpended balance, estimated savings	-433	-	-
TOTALS, EXPENDITURES	\$863	\$1,335	\$1,344
0195 Conservatorship Registry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$368	\$-	\$-
Totals Available	\$368	\$-	\$-
Unexpended balance, estimated savings	-7	-	-
TOTALS, EXPENDITURES	\$361	\$-	\$-
0214 Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$63	\$334	\$339
Allocation for employee compensation	5	6	-
Transfer from Item 0820-101-0214, Budget Act of 2006 per Provision 2	87	-	-
Totals Available	\$155	\$340	\$339
Unexpended balance, estimated savings	-21	-	-
TOTALS, EXPENDITURES	\$134	\$340	\$339
0256 Sexual Predator Public Information Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$567	\$165	\$199
Allocation for employee compensation	13	2	-
Totals Available	\$580	\$167	\$199
Unexpended balance, estimated savings	-195	-	-
TOTALS, EXPENDITURES	\$385	\$167	\$199
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,276	\$15,180	\$15,225
Allocation for employee compensation	670	310	-

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Adjustment per Section 3.60	61	15	-
Adjustment per Section 4.75 Statewide Surcharge	<u>1</u>	<u>-</u>	<u>-</u>
Totals Available	\$13,008	\$15,505	\$15,225
Unexpended balance, estimated savings	<u>-139</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$12,869	\$15,505	\$15,225
0378 False Claims Act Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,618	\$13,195	\$10,533
Allocation for employee compensation	386	117	-
Adjustment per Section 3.60	42	-12	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
011 Budget Act appropriation (transfer to the General Fund)	<u>(33,000)</u>	<u>-</u>	<u>-</u>
Totals Available	\$13,047	\$13,300	\$10,533
Unexpended balance, estimated savings	<u>-4,431</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$8,616	\$13,300	\$10,533
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,658	\$9,745	\$11,640
Allocation for employee compensation	396	215	-
Adjustment per Section 3.60	34	-10	-
Adjustment per Section 15.25	-	18	-
Prior year balances available:			
Chapter 754, Statutes of 2003	<u>548</u>	<u>-</u>	<u>-</u>
Totals Available	\$9,636	\$9,968	\$11,640
Unexpended balance, estimated savings	<u>-1,348</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$8,288	\$9,968	\$11,640
0557 Toxic Substances Control Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,210	\$1,181	\$-
Allocation for employee compensation	123	9	-
Adjustment per Section 3.60	<u>12</u>	<u>-2</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,345	\$1,188	\$-
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$336	\$350	\$359
Allocation for employee compensation	16	9	-
Adjustment per Section 3.60	<u>1</u>	<u>-1</u>	<u>-</u>
Totals Available	\$353	\$358	\$359
Unexpended balance, estimated savings	<u>-83</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$270	\$358	\$359
0567 Gambling Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,736	\$7,021	\$8,943
Allocation for employee compensation	308	164	-
Adjustment per Section 3.60	<u>33</u>	<u>-2</u>	<u>-</u>
Totals Available	\$7,077	\$7,183	\$8,943
Unexpended balance, estimated savings	<u>-791</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$6,286	\$7,183	\$8,943
0569 Gambling Control Fines and Penalties Account			

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS			
001 Budget Act appropriation	\$26	\$45	\$46
Totals Available	\$26	\$45	\$46
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$25	\$45	\$46
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$39,444	\$41,222	\$42,242
Allocation for employee compensation	1,581	571	-
Adjustment per Section 3.60	130	22	-
Budget Adjustment	-4,907	-	-
Prior year balances available:			
Item 0820-001-0890, Budget Act of 2005, as reappropriated by Item 0820-490, Budget Act of 2006	3,590	-	-
Budget Adjustment	-278	-	-
TOTALS, EXPENDITURES	\$39,560	\$41,815	\$42,242
0942 Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,415	\$1,475	\$1,508
Allocation for employee compensation	35	9	-
Adjustment per Section 3.60	1	-1	-
011 Budget Act appropriation (State Asset Forfeiture Account)	556	562	578
Allocation for employee compensation	3	14	-
Adjustment per Section 3.60	2	-1	-
Government Code Section 27397 (e)	572	650	650
Totals Available	\$2,584	\$2,708	\$2,736
Unexpended balance, estimated savings	-1,784	-	-
TOTALS, EXPENDITURES	\$800	\$2,708	\$2,736
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$33,819	\$44,250	\$40,290
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,931	\$3,075	\$3,164
Allocation for employee compensation	96	36	-
Adjustment per Section 3.60	6	3	-
Totals Available	\$3,033	\$3,114	\$3,164
Unexpended balance, estimated savings	-73	-	-
TOTALS, EXPENDITURES	\$2,960	\$3,114	\$3,164
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,354	\$4,370	\$4,638
Allocation for employee compensation	71	124	-
Adjustment per Section 3.60	1	-5	-
Totals Available	\$4,426	\$4,489	\$4,638
Unexpended balance, estimated savings	-1,317	-	-
TOTALS, EXPENDITURES	\$3,109	\$4,489	\$4,638
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,410	\$5,928	\$5,997

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Allocation for employee compensation	99	30	-
Adjustment per Section 3.60	14	-3	-
Totals Available	\$5,523	\$5,955	\$5,997
Unexpended balance, estimated savings	-4,434	-	-
TOTALS, EXPENDITURES	\$1,089	\$5,955	\$5,997
3061 Ratepayer Relief Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,996	\$7,147	\$7,198
Allocation for employee compensation	254	25	-
Adjustment per Section 3.60	31	-7	-
Totals Available	\$12,281	\$7,165	\$7,198
Unexpended balance, estimated savings	-4,412	-	-
TOTALS, EXPENDITURES	\$7,869	\$7,165	\$7,198
3086 DNA Identification Fund			
APPROPRIATIONS			
001 Budget Act appropriation (DNA Initiative)	\$17,315	\$20,986	\$19,923
Allocation for employee compensation	130	284	-
Adjustment per Section 3.60	9	-11	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
Totals Available	\$17,455	\$21,259	\$19,923
Unexpended balance, estimated savings	-4,742	-	-
TOTALS, EXPENDITURES	\$12,713	\$21,259	\$19,923
3087 Unfair Competition Law Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Unfair Competition Law Fund)	\$3,101	\$3,510	\$3,565
Allocation for employee compensation	132	28	-
Adjustment per Section 3.60	14	-6	-
Totals Available	\$3,247	\$3,532	\$3,565
Unexpended balance, estimated savings	-879	-	-
TOTALS, EXPENDITURES	\$2,368	\$3,532	\$3,565
3088 Registry of Charitable Trusts Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,501	\$2,785	\$2,898
Allocation for employee compensation	95	63	-
Adjustment per Section 3.60	13	-4	-
Totals Available	\$2,609	\$2,844	\$2,898
Unexpended balance, estimated savings	-58	-	-
TOTALS, EXPENDITURES	\$2,551	\$2,844	\$2,898
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Legal Services Revolving Fund)	\$86,835	\$118,165	\$123,000
Allocation for employee compensation	5,210	909	-
Adjustment per Section 3.60	532	-222	-
Adjustment per Section 4.75 Statewide Surcharge	4	-	-
Totals Available	\$92,581	\$118,852	\$123,000
Unexpended balance, estimated savings	-2,521	-	-
TOTALS, EXPENDITURES	\$90,060	\$118,852	\$123,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$729,364	\$823,554	\$821,604

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$3,045</u>	<u>\$3,045</u>	<u>\$3,045</u>
TOTALS, EXPENDITURES	\$3,045	\$3,045	\$3,045
0214 Restitution Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,937	\$6,355	\$6,355
Transfer to Item 0820-001-0214, Budget Act of 2006 per Provision 2	<u>-87</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,850	\$6,355	\$6,355
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$28</u>	<u>\$28</u>	<u>\$28</u>
TOTALS, EXPENDITURES	\$28	\$28	\$28
0641 Domestic Violence Restraining Order Reimbursement Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$1,918</u>	<u>\$1,918</u>	<u>\$1,918</u>
TOTALS, EXPENDITURES	\$1,918	\$1,918	\$1,918
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$7,841	\$11,346	\$11,346
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$737,205	\$834,900	\$832,950

FUND CONDITION STATEMENTS

	2006-07*	2007-08*	2008-09*
0012 Attorney General Antitrust Account ^s			
BEGINNING BALANCE	\$245	\$573	\$362
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	8	7	8
160100 Attorney General Proceeds of Anti-Trust	<u>1,051</u>	<u>1,100</u>	<u>1,200</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,059</u>	<u>\$1,107</u>	<u>\$1,208</u>
Total Resources	\$1,304	\$1,680	\$1,570
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	730	1,316	1,329
0840 State Controller (State Operations)	<u>1</u>	<u>2</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$731</u>	<u>\$1,318</u>	<u>\$1,330</u>
FUND BALANCE	\$573	\$362	\$240
Reserve for economic uncertainties	573	362	240
0017 Fingerprint Fees Account ^s			
BEGINNING BALANCE	\$10,308	\$11,497	\$5,870
Prior year adjustments	<u>2,623</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$12,931	\$11,497	\$5,870
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
131600 Fingerprint ID Card Fees	65,446	67,673	66,673
150300 Income From Surplus Money Investments	386	386	386
161000 Escheat of Unclaimed Checks & Warrants	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$65,833</u>	<u>\$68,059</u>	<u>\$67,059</u>
Total Resources	\$78,764	\$79,556	\$72,929

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

	2006-07*	2007-08*	2008-09*
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	67,200	73,568	69,123
0840 State Controller (State Operations)	<u>67</u>	<u>118</u>	<u>59</u>
Total Expenditures and Expenditure Adjustments	<u>\$67,267</u>	<u>\$73,686</u>	<u>\$69,182</u>
FUND BALANCE	\$11,497	\$5,870	\$3,747
Reserve for economic uncertainties	11,497	5,870	3,747
0032 Firearm Safety Account ^s			
BEGINNING BALANCE	\$508	\$561	\$613
Prior year adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$506	\$561	\$613
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	364	364	364
150300 Income From Surplus Money Investments	<u>20</u>	<u>20</u>	<u>20</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$384</u>	<u>\$384</u>	<u>\$384</u>
Total Resources	\$890	\$945	\$997
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	329	331	331
0840 State Controller (State Operations)	<u>-</u>	<u>1</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$329</u>	<u>\$332</u>	<u>\$331</u>
FUND BALANCE	\$561	\$613	\$666
Reserve for economic uncertainties	561	613	666
0142 Department of Justice Sexual Habitual Offender Fund ^s			
BEGINNING BALANCE	\$2,204	\$2,526	\$1,874
Prior year adjustments	<u>15</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,219	\$2,526	\$1,874
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	2,288	2,228	2,288
150300 Income From Surplus Money Investments	<u>69</u>	<u>69</u>	<u>69</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,357</u>	<u>\$2,297</u>	<u>\$2,357</u>
Total Resources	\$4,576	\$4,823	\$4,231
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,047	2,945	2,317
0840 State Controller (State Operations)	<u>3</u>	<u>4</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,050</u>	<u>\$2,949</u>	<u>\$2,319</u>
FUND BALANCE	\$2,526	\$1,874	\$1,912
Reserve for economic uncertainties	2,526	1,874	1,912
0158 Travel Seller Fund ^s			
BEGINNING BALANCE	\$3,335	\$3,359	\$2,833
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	713	713	713
150300 Income From Surplus Money Investments	<u>175</u>	<u>98</u>	<u>98</u>
Total Revenues, Transfers, and Other Adjustments	\$888	\$811	\$811

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
Total Resources	\$4,223	\$4,170	\$3,644
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	863	1,335	1,344
0840 State Controller (State Operations)	<u>1</u>	<u>2</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$864</u>	<u>\$1,337</u>	<u>\$1,345</u>
FUND BALANCE	\$3,359	\$2,833	\$2,299
Reserve for economic uncertainties	3,359	2,833	2,299
0195 Conservatorship Registry Fund ^s			
BEGINNING BALANCE	\$385	\$38	\$37
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	<u>14</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$14</u>	<u>-</u>	<u>-</u>
Total Resources	\$399	\$38	\$37
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	361	-	-
0840 State Controller (State Operations)	-	1	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	<u>-</u>	<u>-</u>	<u>10</u>
Total Expenditures and Expenditure Adjustments	<u>\$361</u>	<u>\$1</u>	<u>\$10</u>
FUND BALANCE	\$38	\$37	\$27
Reserve for economic uncertainties	38	37	27
0255 Department of Justice DNA Testing Fund ^s			
BEGINNING BALANCE	<u>\$222</u>	<u>\$222</u>	<u>\$222</u>
FUND BALANCE	\$222	\$222	\$222
Reserve for economic uncertainties	222	222	222
0256 Sexual Predator Public Information Account ^s			
BEGINNING BALANCE	\$386	\$164	\$161
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	148	148	148
150300 Income From Surplus Money Investments	<u>16</u>	<u>16</u>	<u>16</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$164</u>	<u>\$164</u>	<u>\$164</u>
Total Resources	\$550	\$328	\$325
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	385	167	199
0840 State Controller (State Operations)	<u>1</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$386</u>	<u>\$167</u>	<u>\$199</u>
FUND BALANCE	\$164	\$161	\$126
Reserve for economic uncertainties	164	161	126
0288 The Registry of International Student Exchange Visitor Placement Organizations			
Fund ^s			
BEGINNING BALANCE	\$53	\$62	\$62
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	6	-	-

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

	2006-07*	2007-08*	2008-09*
150300 Income From Surplus Money Investments	<u>3</u>	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$9</u>	-	-
Total Resources	<u>\$62</u>	<u>\$62</u>	<u>\$62</u>
FUND BALANCE	\$62	\$62	\$62
Reserve for economic uncertainties	62	62	62
0378 False Claims Act Fund ^s			
BEGINNING BALANCE	\$2,186	\$14,895	\$13,427
Prior year adjustments	<u>302</u>	-	-
Adjusted Beginning Balance	\$2,488	\$14,895	\$13,427
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	637	307	422
164400 Civil & Criminal Violation Assessment	53,398	11,546	8,846
Transfers and Other Adjustments:			
TO0001 To General Fund per Item 0820-011-0378, Budget Act of 2006	<u>-33,000</u>	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$21,035</u>	<u>\$11,853</u>	<u>\$9,268</u>
Total Resources	\$23,523	\$26,748	\$22,695
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	8,616	13,300	10,533
0840 State Controller (State Operations)	<u>12</u>	<u>21</u>	<u>11</u>
Total Expenditures and Expenditure Adjustments	<u>\$8,628</u>	<u>\$13,321</u>	<u>\$10,544</u>
FUND BALANCE	\$14,895	\$13,427	\$12,151
Reserve for economic uncertainties	14,895	13,427	12,151
0460 Dealers' Record of Sale Special Account ^s			
BEGINNING BALANCE	\$3,791	\$5,828	\$6,256
Prior year adjustments	<u>-76</u>	-	-
Adjusted Beginning Balance	\$3,715	\$5,828	\$6,256
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	2,359	2,359	2,359
142500 Miscellaneous Services to the Public	7,934	7,934	7,934
150300 Income From Surplus Money Investments	142	142	142
161000 Escheat of Unclaimed Checks & Warrants	<u>3</u>	<u>3</u>	<u>3</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$10,438</u>	<u>\$10,438</u>	<u>\$10,438</u>
Total Resources	\$14,153	\$16,266	\$16,694
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice			
State Operations	8,288	9,968	11,640
Local Assistance	28	28	28
0840 State Controller (State Operations)	<u>9</u>	<u>14</u>	<u>8</u>
Total Expenditures and Expenditure Adjustments	<u>\$8,325</u>	<u>\$10,010</u>	<u>\$11,676</u>
FUND BALANCE	\$5,828	\$6,256	\$5,018
Reserve for economic uncertainties	5,828	6,256	5,018
0566 Department of Justice Child Abuse Fund ^s			
BEGINNING BALANCE	\$872	\$1,025	\$1,090
Prior year adjustments	-1	-	-

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

	2006-07*	2007-08*	2008-09*
Adjusted Beginning Balance	\$871	\$1,025	\$1,090
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	379	379	379
150300 Income From Surplus Money Investments	45	45	45
Total Revenues, Transfers, and Other Adjustments	<u>\$424</u>	<u>\$424</u>	<u>\$424</u>
Total Resources	\$1,295	\$1,449	\$1,514
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	270	358	359
0840 State Controller (State Operations)	-	1	-
Total Expenditures and Expenditure Adjustments	<u>\$270</u>	<u>\$359</u>	<u>\$359</u>
FUND BALANCE	\$1,025	\$1,090	\$1,155
Reserve for economic uncertainties	1,025	1,090	1,155
0569 Gambling Control Fines and Penalties Account ^s			
BEGINNING BALANCE	\$177	\$219	\$204
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	7	7	7
164300 Penalty Assessments	60	23	23
Total Revenues, Transfers, and Other Adjustments	<u>\$67</u>	<u>\$30</u>	<u>\$30</u>
Total Resources	\$244	\$249	\$234
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	25	45	46
Total Expenditures and Expenditure Adjustments	<u>\$25</u>	<u>\$45</u>	<u>\$46</u>
FUND BALANCE	\$219	\$204	\$188
Reserve for economic uncertainties	219	204	188
1008 Firearms Safety and Enforcement Special Fund ^s			
BEGINNING BALANCE	\$1,301	\$1,302	\$1,161
Prior year adjustments	-14	-	-
Adjusted Beginning Balance	<u>\$1,287</u>	<u>\$1,302</u>	<u>\$1,161</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	2,904	2,904	2,904
150300 Income From Surplus Money Investments	74	74	74
Total Revenues, Transfers, and Other Adjustments	<u>\$2,978</u>	<u>\$2,978</u>	<u>\$2,978</u>
Total Resources	\$4,265	\$4,280	\$4,139
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,960	3,114	3,164
0840 State Controller (State Operations)	3	5	3
Total Expenditures and Expenditure Adjustments	<u>\$2,963</u>	<u>\$3,119</u>	<u>\$3,167</u>
FUND BALANCE	\$1,302	\$1,161	\$972
Reserve for economic uncertainties	1,302	1,161	972
3016 Missing Persons DNA Data Base Fund ^s			
BEGINNING BALANCE	\$4,710	\$5,168	\$4,422
Prior year adjustments	-48	-	-

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

	2006-07*	2007-08*	2008-09*
Adjusted Beginning Balance	\$4,662	\$5,168	\$4,422
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
131700 Misc Revenue From Local Agencies	3,370	3,500	3,500
150300 Income From Surplus Money Investments	248	250	250
Total Revenues, Transfers, and Other Adjustments	<u>\$3,618</u>	<u>\$3,750</u>	<u>\$3,750</u>
Total Resources	\$8,280	\$8,918	\$8,172
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	3,109	4,489	4,638
0840 State Controller (State Operations)	3	7	4
Total Expenditures and Expenditure Adjustments	<u>\$3,112</u>	<u>\$4,496</u>	<u>\$4,642</u>
FUND BALANCE	\$5,168	\$4,422	\$3,530
Reserve for economic uncertainties	5,168	4,422	3,530
3053 Public Rights Law Enforcement Special Fund ^s			
BEGINNING BALANCE	-	\$1,027	\$748
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	\$17	46	46
163000 Settlements/Judgments(not Anti-trust)	2,104	5,630	5,510
Total Revenues, Transfers, and Other Adjustments	<u>\$2,121</u>	<u>\$5,676</u>	<u>\$5,556</u>
Total Resources	\$2,121	\$6,703	\$6,304
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	1,089	5,955	5,997
0840 State Controller (State Operations)	5	-	5
Total Expenditures and Expenditure Adjustments	<u>\$1,094</u>	<u>\$5,955</u>	<u>\$6,002</u>
FUND BALANCE	\$1,027	\$748	\$302
Reserve for economic uncertainties	1,027	748	302
3086 DNA Identification Fund ^s			
BEGINNING BALANCE	\$3,922	\$11,862	\$19,895
Prior year adjustments	-16	-	-
Adjusted Beginning Balance	\$3,906	\$11,862	\$19,895
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	387	458	398
164300 Penalty Assessments	20,282	28,834	36,583
Total Revenues, Transfers, and Other Adjustments	<u>\$20,669</u>	<u>\$29,292</u>	<u>\$36,981</u>
Total Resources	\$24,575	\$41,154	\$56,876
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	12,713	21,259	19,923
Total Expenditures and Expenditure Adjustments	<u>\$12,713</u>	<u>\$21,259</u>	<u>\$19,923</u>
FUND BALANCE	\$11,862	\$19,895	\$36,953
Reserve for economic uncertainties	11,862	19,895	36,953
3087 Unfair Competition Law Fund ^s			
BEGINNING BALANCE	\$5,059	\$5,901	\$4,483
Prior year adjustments	95	-	-

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

	2006-07*	2007-08*	2008-09*
Adjusted Beginning Balance	\$5,154	\$5,901	\$4,483
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	282	119	119
164300 Penalty Assessments	<u>2,836</u>	<u>2,000</u>	<u>2,000</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,118</u>	<u>\$2,119</u>	<u>\$2,119</u>
Total Resources	\$8,272	\$8,020	\$6,602
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,368	3,532	3,565
0840 State Controller (State Operations)	<u>3</u>	<u>5</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,371</u>	<u>\$3,537</u>	<u>\$3,568</u>
FUND BALANCE	\$5,901	\$4,483	\$3,034
Reserve for economic uncertainties	5,901	4,483	3,034
3088 Registry of Charitable Trusts Fund ^s			
BEGINNING BALANCE	\$623	\$1,111	\$1,199
Prior year adjustments	<u>-1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$622	\$1,111	\$1,199
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	2,984	2,900	2,900
150300 Income From Surplus Money Investments	<u>58</u>	<u>36</u>	<u>36</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,042</u>	<u>\$2,936</u>	<u>\$2,936</u>
Total Resources	\$3,664	\$4,047	\$4,135
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,551	2,844	2,898
0840 State Controller (State Operations)	<u>2</u>	<u>4</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,553</u>	<u>\$2,848</u>	<u>\$2,900</u>
FUND BALANCE	\$1,111	\$1,199	\$1,235
Reserve for economic uncertainties	1,111	1,199	1,235

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	4,783.3	5,819.4	5,768.1	\$346,710	\$398,584	\$399,231
Salary Adjustments	-	-	-	-	7,915	9,343
Workload and Administrative Adjustments:				Salary Range		
Positions Established:						
Division of Legal Support and Technology:						
Legal Support Services:						
Legal Secretary	-	5.8	-	2,938-3,750	-	-
Civil Law Division:						
Health Quality Enforcement Section:						
Deputy Attorney General III	<u>-</u>	<u>9.0</u>	<u>-</u>	<u>7,682-9,478</u>	<u>-</u>	<u>-</u>
Totals, Workload & Admin Adjustments	-	14.8	-	\$-	\$-	\$-
Proposed New Positions:						
Administrative Services Division:						
Temporary Help-Regular	-	-	-	-	-	51
Legal Support and Technology:						

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Legal Secretary (1.0 pos exp 06/30/09)	-	-	20.1	2,938-3,750	-	856
Civil Law Division:						
Correctional Law Section:						
Deputy Attorney General III	-	-	4.0	7,682-9,478	-	455
Legal Analyst	-	-	4.0	3,715-4,516	-	204
Tort and Condemnation Section:						
Deputy Attorney General III (1.6 pos exp 06/30/09)	-	-	1.6	7,682-9,478	-	165
Criminal Law Division:						
Appeals Writs & Trials:						
Temporary Help-Regular	-	-	-	-	-	300
Correctional Writs & Appeals Section:						
Supervising Deputy Attorney General	-	-	2.0	8,909-11,002	-	239
Deputy Attorney General III	-	-	11.0	7,682-9,478	-	1,133
Legal Analyst	-	-	3.0	3,715-4,516	-	153
Crime and Violence Prevention Center:						
Temporary Help-Regular	-	-	-	-	-	30
Public Rights Division:						
Natural Resources Section:						
Deputy Attorney General III	-	-	4.0	7,682-9,478	-	412
Legal Analyst	-	-	2.0	3,715-4,516	-	102
Division of Law Enforcement:						
Mission Support Branch:						
Business Services Asst - Spec	-	-	0.8	2,413-3,586	-	25
Bureau of Narcotic Enforcement:						
Special Agent Supvr, DOJ	-	-	4.0	5,925-7,335	-	369
Special Agent, DOJ	-	-	20.8	3,740-6,674	-	1,435
Criminal Intelligence Spec II	-	-	4.0	3,311-3,980	-	127
Office Techn-Typing	-	-	4.0	2,598-3,157	-	40
Overtime-Agent	-	-	-	-	-	419
Bureau of Gambling Control:						
Special Agent Supvr, DOJ	-	-	1.0	5,925-7,335	-	85
Special Agent, DOJ	-	-	3.0	3,740-6,674	-	223
Field Rep, DOJ	-	-	4.0	4,370-5,274	-	239
Staff Services Analyst-Gen	-	-	3.0	2,724-4,300	-	122
Temporary Help-Regular	-	-	-	-	-	22
Overtime-Agent	-	-	-	-	-	58
Bureau of Firearms:						
Criminal ID Spec II	-	-	3.0	3,311-3,980	-	136
Temporary Help-Regular	-	-	-	-	-	6
California Justice Information Services:						
Bureau of Criminal Information & Analysis:						
Overtime-Regular	-	-	-	-	-	-56
Bureau of Criminal Identity and Information:						
Overtime-Regular	-	-	-	-	-	-1,284
Totals, Proposed New Positions	-	-	99.3	\$-	\$-	\$6,066
Total Adjustments	-	14.8	99.3	\$-	\$7,915	\$15,409
TOTALS, SALARIES AND WAGES	4,783.3	5,834.2	5,867.4	\$346,710	\$406,499	\$414,640

* Dollars in thousands, except in Salary Range.

0820 Department of Justice - Continued

INFRASTRUCTURE OVERVIEW

The Department of Justice (DOJ) has 86 facilities statewide consisting of 11 forensic laboratories, 11 legal offices, 22 storage locations, 2 air hangars and 40 other multi-functional locations totaling 1.8 million square feet.

These facilities support the constitutional office of the Attorney General who, as chief law officer of the state, has the responsibility to see that the laws of California are uniformly and adequately enforced. This responsibility is fulfilled through the diverse legal, law enforcement and criminal justice information programs of the DOJ.

SUMMARY OF PROJECTS

		State Building Program Expenditures	2006-07*	2007-08*	2008-09*
85	CAPITAL OUTLAY				
	Major Projects				
85.60	STATEWIDE		\$780	\$567	\$-
85.60.010	Santa Barbara Replacement Laboratory		240 ^{Cs}	-	-
85.60.020	Santa Rosa Replacement Laboratory		540 ^{Cs}	567 ^{Cs}	-
	Totals, Major Projects		<u>\$780</u>	<u>\$567</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL PROJECTS			\$780	\$567	\$-
FUNDING			2006-07*	2007-08*	2008-09*
0660	Public Buildings Construction Fund		\$780	\$567	\$-
TOTALS, EXPENDITURES, ALL FUNDS			\$780	\$567	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

3 CAPITAL OUTLAY		2006-07*	2007-08*	2008-09*
0660 Public Buildings Construction Fund				
APPROPRIATIONS				
Prior year balances available:				
	Item 0820-301-0660, Budget Act of 2004	0	\$-	\$-
	Augmentation per Government Code Sections 16352, 16409 and 16354	\$240	-	-
	Item 0820-301-0660, Budget Act of 2005	774	70	-
	Reversion per Government Code Sections 16351, 16351.5 and 16408	-704	-	-
	Augmentation per Government Code Sections 16352, 16409 and 16354	540	497	-
	Totals Available	\$850	\$567	\$-
	Balance available in subsequent years	-70	-	-
TOTALS, EXPENDITURES		\$780	\$567	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)		\$780	\$567	\$-

* Dollars in thousands, except in Salary Range.