

0750 Office of the Lieutenant Governor

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,784	\$3,152	\$3,070
Allocation for employee compensation	35	-	-
Adjustment per Section 3.60	19	-7	-
Transfer to Legislative Claims (9670)	-33	-	-
Totals Available	\$2,805	\$3,145	\$3,070
Unexpended balance, estimated savings	-32	-	-
TOTALS, EXPENDITURES	\$2,773	\$3,145	\$3,070
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,773	\$3,145	\$3,070

* Dollars in thousands, except in Salary Range.