

0750 Office of the Lieutenant Governor

Under California's Constitution, the Lieutenant Governor serves as Acting Governor whenever the Governor is absent from the state, and automatically becomes Governor if a vacancy occurs in the Office of Governor. The Lieutenant Governor is also President of the Senate and votes in case of a tie.

The Lieutenant Governor serves as a voting member of the Board of Regents of the University of California and a voting member of the Board of Trustees of the California State University system.

The Lieutenant Governor also serves on, and rotates with the State Controller, as chair of the three-member State Lands Commission, which oversees the control and leasing of millions of acres of state-owned land, including offshore oil resources, as well as use and permitting for all navigable waterways in California. The Commission also manages state land-use planning and revenues, and related interstate issues. During alternate years, when the Lieutenant Governor serves as Chairperson of the State Lands Commission, he also serves as a member of the Coastal Commission.

In addition, under state statutes, the Lieutenant Governor chairs the California Commission for Economic Development, which provides support and guidance to the Governor, Legislature and private sector regarding the development of California's economy. The Lieutenant Governor is also a member of the State Job Training Coordinating Council and the California Emergency Council.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 General Activities	29.5	29.7	29.7	\$2,773	\$3,145	\$3,070
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	29.5	29.7	29.7	\$2,773	\$3,145	\$3,070
FUNDING				2006-07*	2007-08*	2008-09*
0001 General Fund				\$2,773	\$3,145	\$3,070
TOTALS, EXPENDITURES, ALL FUNDS				\$2,773	\$3,145	\$3,070

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article V, Sections 9 and 10, and Article IX, Section 9; Education Code Section 66602; Government Code Sections 8704, 8575, 14999-14999.8, and 15364.2; Public Resources Code Section 6101; Unemployment Insurance Code Section 15036; Vehicle Code Section 2600.

BUDGET-BALANCING REDUCTIONS

- The Budget includes an unallocated General Fund reduction of \$307,000 in 2008-09.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Other Baseline Adjustments	\$-	\$-	-	\$50	\$-	-
• Retirement Rate Adjustment	-7	-	-	-7	-	-
• One Time Cost Reductions	-	-	-	-125	-	-
Totals, Baseline Adjustments	-\$7	\$-	-	-\$82	\$-	-
TOTALS, BUDGET ADJUSTMENTS	-\$7	\$-	-	-\$82	\$-	-
Other Adjustments ^{1/}						
• Budget-Balancing Reductions	-	-	-	-307	-	-
REVISED TOTALS, BUDGET ADJUSTMENTS	-\$7	\$-	-	-\$389	\$-	-

^{1/} These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

EXPENDITURES BY CATEGORY (Summary By Object)

* Dollars in thousands, except in Salary Range.

0750 Office of the Lieutenant Governor - Continued

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	29.5	31.3	31.3	\$1,507	\$1,935	\$1,983
Total Adjustments	-	-	-	-	-	26
Estimated Salary Savings	-	-1.6	-1.6	-	-96	-99
Net Totals, Salaries and Wages	29.5	29.7	29.7	\$1,507	\$1,839	\$1,910
Staff Benefits	-	-	-	870	610	613
Totals, Personal Services	29.5	29.7	29.7	\$2,377	\$2,449	\$2,523
OPERATING EXPENSES AND EQUIPMENT				\$396	\$696	\$547
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,773	\$3,145	\$3,070

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,784	\$3,152	\$3,070
Allocation for employee compensation	35	-	-
Adjustment per Section 3.60	19	-7	-
Transfer to Legislative Claims (9670)	-33	-	-
Totals Available	\$2,805	\$3,145	\$3,070
Unexpended balance, estimated savings	-32	-	-
TOTALS, EXPENDITURES	\$2,773	\$3,145	\$3,070
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,773	\$3,145	\$3,070

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	29.5	31.3	31.3	\$1,507	\$1,935	\$1,983
Salary Adjustments	-	-	-	-	-	26
Total Adjustments	-	-	-	\$-	\$-	\$26
TOTALS, SALARIES AND WAGES	29.5	31.3	31.3	\$1,507	\$1,935	\$2,009

* Dollars in thousands, except in Salary Range.