

0650 Office of Planning and Research**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,027	\$5,436	\$5,581
Allocation for employee compensation	31	100	-
Adjustment per Section 3.60	19	-6	-
Adjustment per Section 4.04	-	-34	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
Adjustment per Section 15.25	-	-3	-
011 Budget Act appropriation	907	998	1,753
Allocation for employee compensation	9	-	-
Adjustment per Section 3.60	14	-4	-
Adjustment per Section 4.04	-	-19	-
Transfer from 0558-001-0001	906	998	-
Less amount shown in Office of Secretary for Education	-1,836	-1,973	-1,753
Chapter 213, Statutes of 2000, as amended by Chapter 228, Statutes of 2003	5,000	5,000	5,000
Chapter 232, Statutes of 2006	85	-	-
Chapter 233, Statutes of 2006	100	-	-
Prior year balances available:			
Chapter 232, Statutes of 2006	-	85	-
Chapter 233, Statutes of 2006	-	100	-
Totals Available	\$10,263	\$10,678	\$10,581
Unexpended balance, estimated savings	-286	-	-
Balance available in subsequent years	-185	-	-
TOTALS, EXPENDITURES	\$9,792	\$10,678	\$10,581
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,802	\$3,405	\$2,942
Allocation for employee compensation	7	64	-
Adjustment per Section 3.60	10	-3	-
Adjustment per Section 4.75 Statewide Surcharge	-3	-	-
Adjustment per Section 15.25	-	-1	-
Budget Adjustment	-727	-	-
TOTALS, EXPENDITURES	\$2,089	\$3,465	\$2,942
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,194	\$3,468	\$3,518
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$14,075	\$17,611	\$17,041
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$35,000	\$35,000	\$35,000
Budget Adjustment	-5,939	-	-
TOTALS, EXPENDITURES	\$29,061	\$35,000	\$35,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$29,061	\$35,000	\$35,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$43,136	\$52,611	\$52,041

* Dollars in thousands, except in Salary Range.