

**0558 Office of the Secretary of Education****DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$906	\$998	\$1,752
Allocation from Office of Planning and Research	907	998	1,753
Adjustment per Section 3.60	14	-4	-
Allocation for employee compensation	9	-	-
Adjustment per Section 4.04	-	-19	-
<b>Totals Available</b>	<b>\$1,836</b>	<b>\$1,973</b>	<b>\$3,505</b>
Unexpended balance, estimated savings	-42	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,794</b>	<b>\$1,973</b>	<b>\$3,505</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$264	\$355	\$273
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,058</b>	<b>\$2,328</b>	<b>\$3,778</b>

\* Dollars in thousands, except in Salary Range.