

0555 Secretary for Environmental Protection**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,040	\$1,136	\$1,165
Allocation for employee compensation	-	13	-
Adjustment per Section 3.60	3	-1	-
Adjustment per Section 4.04	-	-18	-
011 Budget Act appropriation (transfer to Rural CUPA Reimbursement Account)	928	953	928
Adjustment per Section 4.04	-	-25	-
TOTALS, EXPENDITURES	\$1,971	\$2,058	\$2,093
0014 Hazardous Waste Control Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$307	\$318	\$326
Allocation for employee compensation	-	8	-
Adjustment per Section 3.60	1	-	-
TOTALS, EXPENDITURES	\$308	\$326	\$326
0028 Unified Program Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,407	\$1,412	\$1,482
Allocation for employee compensation	45	30	-
Adjustment per Section 3.60	6	-2	-
Totals Available	\$1,458	\$1,440	\$1,482
Unexpended balance, estimated savings	-200	-	-
TOTALS, EXPENDITURES	\$1,258	\$1,440	\$1,482
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,694	\$1,813	\$1,953
Allocation for employee compensation	76	42	-
Adjustment per Section 3.60	8	-3	-
011 Budget Act appropriation (Transfer to the Air Pollution Control Fund)	-	(293)	-
TOTALS, EXPENDITURES	\$1,778	\$1,852	\$1,953
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$29	\$31	\$31
Allocation for employee compensation	-	1	-
TOTALS, EXPENDITURES	\$29	\$32	\$31
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$726	\$794	\$848
Allocation for employee compensation	30	18	-
Adjustment per Section 3.60	3	-1	-
TOTALS, EXPENDITURES	\$759	\$811	\$848
0115 Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$666	\$1,331	\$1,379
Allocation for employee compensation	8	17	-
Adjustment per Section 3.60	1	-1	-
Totals Available	\$675	\$1,347	\$1,379

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Unexpended balance, estimated savings	<u>-38</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$637	\$1,347	\$1,379
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$272	\$292	\$320
Allocation for employee compensation	7	6	-
Adjustment per Section 3.60	<u>1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$280	\$298	\$320
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$60	\$65	\$68
Allocation for employee compensation	-	1	-
TOTALS, EXPENDITURES	\$60	\$66	\$68
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$140	\$146	\$150
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	<u>1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$141	\$150	\$150
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$671	\$729	\$766
Allocation for employee compensation	41	18	-
Adjustment per Section 3.60	<u>3</u>	<u>-1</u>	<u>-</u>
TOTALS, EXPENDITURES	\$715	\$746	\$766
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$761	\$866	\$899
Allocation for employee compensation	33	21	-
Adjustment per Section 3.60	<u>3</u>	<u>-1</u>	<u>-</u>
TOTALS, EXPENDITURES	\$797	\$886	\$899
0679 State Water Quality Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$167	\$177	\$188
Allocation for employee compensation	7	4	-
Adjustment per Section 3.60	<u>1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$175	\$181	\$188
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,808	\$1,937	\$1,971
1006 Rural CUPA Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$928</u>	<u>\$953</u>	<u>\$928</u>
Totals Available	\$928	\$953	\$928
Unexpended balance, estimated savings	<u>-148</u>	<u>-25</u>	<u>-</u>
TOTALS, EXPENDITURES	\$780	\$928	\$928
Less funding provided by General Fund	<u>-928</u>	<u>-928</u>	<u>-928</u>
NET TOTALS, EXPENDITURES	\$-148	\$-	\$-
3058 Water Rights Fund			

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS			
001 Budget Act appropriation	\$34	\$35	\$40
Allocation for employee compensation	<u>1</u>	<u>1</u>	<u>-</u>
TOTALS, EXPENDITURES	\$35	\$36	\$40
8013 Environmental Enforcement and Training Account			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$2,066</u>	<u>\$2,066</u>	<u>\$2,066</u>
Totals Available	\$2,066	\$2,066	\$2,066
Unexpended balance, estimated savings	<u>-1,412</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$654	\$2,066	\$2,066
8020 Environmental Education Account			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$155</u>	<u>\$155</u>	<u>\$159</u>
TOTALS, EXPENDITURES	\$155	\$155	\$159
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$11,412	\$14,387	\$14,739

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