

0390 Contributions to the Judges' Retirement System

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$1,150	\$1,150	\$1,150
Government Code Section 75101 (JRS I)	1,302	1,536	1,552
Government Code Section 75600.5 (JRS II)	<u>541</u>	<u>678</u>	<u>784</u>
TOTALS, EXPENDITURES	<u>\$2,993</u>	<u>\$3,364</u>	<u>\$3,486</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,993	\$3,364	\$3,486
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$119,308	\$136,304	\$177,653
Deficiency from special appropriations bill	-	12,858	-
Government Code Section 75101 (JRS I)	7,678	8,705	8,797
Government Code Section 75600.5 (JRS II)	<u>26,521</u>	<u>33,244</u>	<u>38,398</u>
TOTALS, EXPENDITURES	<u>\$153,507</u>	<u>\$191,111</u>	<u>\$224,848</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$153,507	\$191,111	\$224,848
4 UNCLASSIFIED	2006-07*	2007-08*	2008-09*
0815 Judges' Retirement Fund			
APPROPRIATIONS			
Government Code Section 75025	\$153,798	\$182,047	\$187,508
Number of Annuitants (JRS I)	<u>(1,702)</u>	<u>(1,715)</u>	<u>(1,767)</u>
TOTALS, EXPENDITURES	<u>\$153,798</u>	<u>\$182,047</u>	<u>\$187,508</u>
0884 Judges' Retirement System II Fund			
APPROPRIATIONS			
Government Code Section 75522	\$1,005	\$1,038	\$1,233
Number of Annuitants (JRS II)	<u>(11)</u>	<u>(12)</u>	<u>(14)</u>
TOTALS, EXPENDITURES	<u>\$1,005</u>	<u>\$1,038</u>	<u>\$1,233</u>
TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)	<u>\$154,803</u>	<u>\$183,085</u>	<u>\$188,741</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations, Local Assistance and Unclassified)	\$311,303	\$377,560	\$417,075

* Dollars in thousands, except in Salary Range.