

0250 Judicial Branch

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$6,828	\$3,086	\$-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	2,220	-
Prior year balances available:			
Item 0250-301-0660, Budget Act of 2002 as reappropriated by Item 0250-490, Budget Acts of 2003-2006	14,350	-	-
TOTALS, EXPENDITURES	\$21,178	\$5,306	\$-
3037 State Court Facilities Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$66,320	\$35,949	\$113,355
Prior year balances available:			
Item 0250-301-3037, Budget Act of 2006 as reappropriated by Item 0250-490, Budget Act of 2007	-	61,663	-
Item 0250-301-3037, Budget Act of 2007	-	-	8,497
Totals Available	\$66,320	\$97,612	\$121,852
Balance available in subsequent years	-61,663	-8,497	-
TOTALS, EXPENDITURES	\$4,657	\$89,115	\$121,852
6077 2008 Judicial Council Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$61,584
TOTALS, EXPENDITURES	\$-	\$-	\$61,584
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$25,835	\$94,421	\$183,436

* Dollars in thousands, except in Salary Range.