

## 0160 Legislative Counsel Bureau

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$82,590	\$87,148	\$88,307
Allocation for employee compensation	3,585	1,138	-
Adjustment per Section 3.60	376	-135	-
Adjustment per Section 4.75 Statewide Surcharge	-2	-	-
Adjustment per Section 15.25	-	-7	-
<b>TOTALS, EXPENDITURES</b>	<b>\$86,549</b>	<b>\$88,144</b>	<b>\$88,307</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$354	\$131	\$131
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$86,903</b>	<b>\$88,275</b>	<b>\$88,438</b>

\* Dollars in thousands, except in Salary Range.