

Figure SUM-04  
**General Fund Expenditures by Agency**  
(Dollars in Millions)

	<u>2007-08</u>	<u>2008-09</u>	<u>Change</u>	<u>%</u>
Legislative, Judicial, Executive	\$3,903	\$3,816	-\$87	-2.2%
State and Consumer Services	598	563	-35	-5.9%
Business, Transportation & Housing	1,502	1,628	126	8.4%
Resources	1,972	1,832	-140	-7.1%
Environmental Protection	90	81	-9	-10.0%
Health and Human Services	29,726	31,121	1,395	4.7%
Corrections and Rehabilitation	10,209	10,342	133	1.3%
K-12 Education	42,233	41,579	-654	-1.5%
Higher Education	11,819	12,113	294	2.5%
Labor and Workforce Development	104	98	-6	-5.8%
General Government	1,177	228	-949	-80.6%
<b>Total</b>	<b>\$103,333</b>	<b>\$103,401</b>	<b>\$68</b>	<b>0.1%</b>

Note: Numbers may not add due to rounding.