

Figure SUM-10
2008-09 Total Expenditures by Agency
Includes Budget-Balancing Reductions
(Dollars in Millions)

	General Fund	Special Funds	Bond Funds	Totals
Legislative, Judicial, Executive	\$3,787	\$2,098	\$473	\$6,358
State and Consumer Services	608	864	83	1,555
Business, Transportation & Housing Resources	1,680	7,410	4,316	13,406
Environmental Protection	1,656	2,318	1,733	5,707
Health and Human Services	86	1,099	397	1,582
Corrections and Rehabilitation	29,298	6,239	150	35,687
K-12 Education	10,268	22	0	10,290
Higher Education	39,411	-129	4,428	43,710
Labor and Workforce Development	11,699	632	2,236	14,567
General Government	98	329	0	427
	2,407	5,311	31	7,749
Total	\$100,998	\$26,193	\$13,847	\$141,038