

Figure SUM-09  
**2008-09 Total Expenditures by Agency<sup>1/</sup>**  
(Dollars in Millions)

	<b>General Fund</b>	<b>Special Funds</b>	<b>Bond Funds</b>	<b>Totals</b>
Legislative, Judicial, Executive	\$4,150	\$2,120	\$473	\$6,743
State and Consumer Services	613	864	83	1,560
Business, Transportation & Housing	1,682	7,410	4,316	13,408
Resources	1,746	2,274	1,733	5,753
Environmental Protection	94	1,099	397	1,590
Health and Human Services	31,959	8,105	150	40,214
Corrections and Rehabilitation	10,647	22	--	10,669
K-12 Education	43,768	149	4,428	48,345
Higher Education	12,832	44	2,236	15,112
Labor and Workforce Development	100	329	--	429
General Government	2,539	5,312	31	7,882
<b>Budget Before Reductions</b>	<b>\$110,130</b>	<b>\$27,728</b>	<b>\$13,847</b>	<b>\$151,705</b>
Budget-Balancing Reductions <sup>1/</sup>	-9,132	-1,535	--	-10,667
<b>Total</b>	<b>\$100,998</b>	<b>\$26,193</b>	<b>\$13,847</b>	<b>\$141,038</b>

<sup>1/</sup> For a detailed listing of reductions by agency, department, and program; please view the special display (Budget-Balancing Reductions) within organization 9944 in the Governor's Budget.

Note: Numbers may not add due to rounding.