

Figure HHS-11
1991-92 State-Local Realignment
2006-07 Estimated Revenues and Expenditures
(Dollars in Thousands)

| Amount | Mental Health | Health | Social Services | Totals |
|--------------------------------------|--------------------|--------------------|--------------------|--------------------|
| Base Funding | | | | |
| Sales Tax Account | \$841,749 | \$399,521 | \$1,576,261 | \$2,817,531 |
| Vehicle License Fee Account | 361,346 | 1,158,408 | 62,385 | 1,582,139 |
| Total Base | \$1,203,095 | \$1,557,929 | \$1,638,646 | \$4,399,670 |
| Growth Funding | | | | |
| Sales Tax Growth Account: | — | — | 44,298 | 44,298 |
| Caseload Subaccount | — | — | (44,298) | (44,298) |
| County Medical Services Subaccount | — | — | — | — |
| General Growth Subaccount | — | — | — | — |
| Vehicle License Fee Growth Account | 37,315 | 63,292 | 7,213 | 107,820 |
| Total Growth | \$37,315 | \$63,292 | \$51,511 | \$152,118 |
| Total Realignment¹ | \$1,240,410 | \$1,621,221 | \$1,690,157 | \$4,551,788 |

¹ Excludes \$14 million in Vehicle License Collection Account moneys not derived from realignment revenue sources.