

Figure HHS-10
2008-09 CalWORKs Program Expenditures ¹
(Dollars in Millions)

CalWORKs Program Components	2008-09
<u>In DSS Budget:</u>	
Assistance Payments	\$2,379
Employment Services	1,119
County Administration	426
DSS Child Care	554
Kin-GAP	121
Tribal TANF	92
DSS Administration	30
Subtotal	\$4,721
<u>Other CalWORKs Expenditures:</u>	
Statewide Automated Welfare System	60
Child Welfare Services	305
California Food Assistance Program	6
State Supplementary Payment Program	7
State Department of Education Child Care	795
After School Programs	462
California Community Colleges Child Care	15
CCC Education Services	29
CCC Fee Waivers	86
Cal Grants	223
DCSS Disregard Payments	21
Department of Developmental Services	56
County Expenditures	108
Subtotal	\$2,173
General TANF Reserve	133
Total CalWORKs Expenditures	\$7,027

¹ Detail may not add to totals due to rounding.