

Figure HED-04  
**Financial Aid Grants**  
**General Fund and Fee Revenue Funded**  
**(Dollars in Thousands)**

Institution/Fund Source	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Change from 2007-08	
							Dollars	Percent
University of California <sup>1/</sup>	\$355,654	\$371,944	\$411,833	\$431,194	\$474,318	\$540,423	\$66,105	13.9%
General Fund	52,199	93,417	52,199	52,199	52,199	52,199	\$0	0.0%
Fee Revenue	303,455	278,527	359,634	378,995	422,119	488,224 <sup>3/</sup>	\$66,105	15.7%
California State University <sup>1/</sup>	242,206	229,553	269,525	256,103	296,139	339,590	\$43,451	14.7%
General Fund	51,147	51,147	51,147	33,785	33,785	33,785	\$0	0.0%
Fee Revenue	191,059	178,406	218,378	222,318	262,354	305,805 <sup>3/</sup>	\$43,451	16.6%
Community Colleges <sup>1/</sup>								
General Fund	168,138	266,001	273,789	229,083	203,060	205,190	\$2,130	1.0%
Student Aid Commission <sup>1/2/</sup>								
General Fund	658,751	595,410	733,470	794,822	842,887	890,520 <sup>3/</sup>	\$47,633	5.7%
<b>Total</b>	<b>\$1,424,749</b>	<b>\$1,462,908</b>	<b>\$1,688,617</b>	<b>\$1,711,202</b>	<b>\$1,816,404</b>	<b>\$1,975,723</b>	<b>\$159,319</b>	<b>8.8%</b>
General Fund	930,235	1,005,975	1,110,605	1,109,889	1,131,931	1,181,694	\$49,763	4.4%
Fee Revenues	494,514	456,933	578,012	601,313	684,473	794,029	\$109,556	16.0%

<sup>1/</sup> Reflects budgeted amounts for 2007-08 and 2008-09.

<sup>2/</sup> Reflects one-time fund shift from General Fund to Student Loan Operating Fund in 2004-05 (\$146.5 million) and 2005-06 (\$51.0 million).

<sup>3/</sup> Financial Aid from fee revenue for UC and CSU reflect workload estimated levels because it is unknown what final actions may be taken on fees. CSAC funding includes an \$80 million placeholder amount in the workload estimate that may be revised pending final UC and CSU fee actions.