

Figure HED-02

**Significant Revenue Sources for Community Colleges**

(Dollars in Millions)

<b>Source of Funds</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>Change From 2007-08</b>	
							<b>Dollars</b>	<b>Percent</b>
State General Fund	\$2,404.8	\$3,277.5	\$3,934.5	\$4,322.0	\$4,400.7	4,400.3	-\$0.3	0.0%
Lottery Fund	140.9	143.3	177.9	173.9	167.5	167.5	\$0.0	0.0%
Local Property Taxes	2,100.4	1,754.4	1,800.6	1,851.0	2,051.7	2,196.2	\$144.5	6.6%
Student Fees	243.5	334.7	344.1	317.4	281.4	284.4	\$3.0	1.0%
Other State Funds	8.6	9.3	13.3	23.3	16.7	17.8	\$1.1	6.1%
Federal Funds	249.2	244.1	249.8	251.3	263.2	261.4	-\$1.7	-0.7%
Local Miscellaneous	1,392.2	1,289.1	928.0	1,392.3	1,447.1	1,447.1	\$0.0	0.0%
Local Debt Service	<u>158.0</u>	<u>248.4</u>	<u>316.7</u>	<u>337.4</u>	<u>350.7</u>	<u>350.7</u>	<u>\$0.0</u>	<u>0.0%</u>
<b>TOTAL REVENUE</b>	<b>\$6,697.8</b>	<b>\$7,300.8</b>	<b>\$7,764.8</b>	<b>\$8,668.6</b>	<b>\$8,979.0</b>	<b>9,125.5</b>	<b>\$146.4</b>	<b>1.6%</b>