

Figure HED-01  
**Higher Education Expenditures**  
**General Fund, Lottery Funds, State School Fund,**  
**Local Revenues and Student Fees**  
(Dollars in Millions)

	2004-05	2005-06	2006-07	2007-08	2008-09		Change from 2007-08 with BBRs <sup>4/</sup>	
					Workload	With BBRs <sup>4/</sup>	Dollar	Percent
University of California <sup>1/</sup>								
Total Funds	\$4,514.7	\$4,812.4	\$5,115.1	\$5,442.4	\$5,855.6	\$5,523.7	\$81.3	1.5%
General Fund	2,698.7	2,838.6	3,069.3	3,260.7	3,494.1	3,162.2	-\$98.5	-3.0%
California State University <sup>1/</sup>								
Total Funds	3,586.3	3,834.5	4,136.2	4,406.5	4,754.5	4,441.6	\$35.1	0.8%
General Fund	2,475.8	2,596.0	2,808.0	2,970.7	3,186.0	2,873.1	-\$97.6	-3.3%
Community Colleges								
Total Funds	7,300.8	7,764.8	8,668.6	8,979.0	9,615.5	9,125.5	\$146.5	1.6%
General Fund & P98 <sup>2/</sup>	5,031.9	5,735.1	6,173.0	6,452.4	7,081.1	6,596.5	\$144.1	2.2%
Student Aid Commission (GF)								
Total Funds	776.5	830.8	833.3	873.3	980.9	921.3	\$48.0	5.5%
General Fund	595.4	733.5	794.8	842.9	950.1	890.5	\$47.6	5.6%
Other Higher Education <sup>3/</sup>								
Total Funds	301.1	307.1	325.5	357.3	457.9	456.6	\$99.3	27.8%
General Fund	274.9	280.4	298.0	327.6	423.9	422.6	\$95.0	29.0%
<b>Total Funds</b>	<b>\$16,479.4</b>	<b>\$17,549.6</b>	<b>\$19,078.7</b>	<b>\$20,058.5</b>	<b>\$21,664.4</b>	<b>\$20,468.7</b>	<b>\$410.2</b>	<b>2.0%</b>
<b>General Fund</b>	<b>\$11,076.7</b>	<b>\$12,183.6</b>	<b>\$13,143.1</b>	<b>\$13,854.3</b>	<b>\$15,135.2</b>	<b>\$13,944.9</b>	<b>\$90.6</b>	<b>0.7%</b>

<sup>1/</sup> For purposes of this table, expenditures for the UC and CSU have been adjusted to include the offsetting general purpose income, but exclude self-supporting functions such as auxiliary enterprises and extramural programs among others. This provides consistency in comparing magnitudes and growth among the various segments of education.

<sup>2/</sup> For purposes of comparing with UC and CSU General Fund, CCC includes property tax revenue, as a component of the state's obligation under Proposition 98.

<sup>3/</sup> The Other Higher Education amount includes Hastings College of the Law (HCL), the California Postsecondary Education Commission, and General Obligation Bond Interest and Redemptions for UC, CSU and HCL.

<sup>4/</sup> BBRs refer to the budget balancing reductions and other policy reductions. For UC and CSU, total funds may increase depending on final fee actions taken by the CSU Trustees and UC Regents.