Figure BTH-01 Planned Proposition 1B Implementation

(Dollars in Millions)

Budget	Bill A	Appro	priations	i

				Total Three-year
	2007-08	2008-09	2009-10	Appropriations
Corridor Mobility	\$610	\$1,577	\$1,229	\$3,416
Transit	\$600	\$350	\$350	\$1,300
State Transportation Improvement Program	\$739	\$799	\$274	\$1,812
Local Streets and Roads	\$600	\$300	\$150	\$1,050
Trade Infrastructure	\$202	\$302	\$302	\$806
State Highway Operation and Protection Program	\$405	\$267	\$24	\$696
State/Local Partnership	\$202	\$197	\$200	\$599
Grade Separations	\$123	\$123		\$246
Highway 99	\$16	\$109	\$302	\$427
School Bus Retrofit	\$97	\$97		\$194
Local Seismic	\$14	\$11	\$11	\$36
Air Quality Improvement	\$111			\$111
Port, Harbor, and Ferry Terminal Security	\$178	\$123	\$101	\$402
Intercity Rail	\$190	\$74	\$128	\$392
Total Appropriations	\$4,087	\$4,329	\$3,071	\$11,487