

9955 Employee Compensation Reform

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
Employee Compensation Reform Savings	-	-\$91,850	-\$63,800
TOTALS, EXPENDITURES	\$-	-\$91,850	-\$63,800
0494 Other Unallocated Special Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	-	-\$50,100	-\$34,800
TOTALS, EXPENDITURES	\$-	-\$50,100	-\$34,800
0988 Various Other Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	-	-\$25,050	-\$17,400
TOTALS, EXPENDITURES	\$-	-\$25,050	-\$17,400
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	-\$167,000	-\$116,000

* Dollars in thousands, except in Salary Range.