

# 9840 Augmentation for Contingencies or Emergencies

## 2006-07 Deficiency Funding Table

Department Name	Description of Deficiency	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
Department of Insurance	Funding for Intervenor Costs	Insurance Fund	\$1,609	
Secretary of State	Funding for Payment to Federal Government for Help America Vote Audit Exceptions	General Fund	536	
Secretary of State	Funding for Additional Costs for November General Election	General Fund		\$5,583
Department of Consumer Affairs	Funding for Increase in Mixed Martial Arts Events	Athletic Commission Fund	270	
Air Resources Board	Funding for Climate Change Litigation	Motor Vehicle Account	3,368	
Department of Alcohol and Drug Programs	Funding for Medi-Cal Caseload Increases	General Fund		3,368
Department of Health Services	Funding for Increased Services in Family Health	General Fund		2,097
Department of Health Services	Funding for Increased Medi-Cal Costs for HIPPA Related Services	General Fund		946
Department of Health Services	Funding for Medi-Cal Costs for Increased Services in Lead Screening	Childhood Lead Poisoning Prevention Fund		42
Department of Developmental Services	Funding for Growth in Regional Center Clients' Utilization of Services	General Fund		51,982
Department of Mental Health	Funding for Administrative Support for Jessica's Law/SB 1128	General Fund		1,605
Department of Mental Health	Funding for State Hospital Growth	General Fund		22,251
Department of Mental Health	Funding for Sexually Violent Predator Evaluations	General Fund		15,169
Department of Mental Health	Funding for EPSDT Unpaid Claims and Growth	General Fund		302,751
Department of Mental Health	Funding for San Mateo Pharmacy and Laboratory Services	General Fund		8,536
Department of Mental Health	Funding for Coleman Salary Adjustment for Co-located Positions	General Fund		3,932
Department of Social Services	Funding for Increased Caseload in Transitional Housing for Foster Youth Program	General Fund		14,298
Department of Corrections and Rehabilitation	Funding for Population Adjustment	General Fund		6,929
Department of Corrections and Rehabilitation	Funding for Jessica's Law/SB 1178 (Sex Offender Issues)	General Fund		30,400
Department of Corrections and Rehabilitation	Funding for Various Court Ordered Salary Enhancements	General Fund		44,506
Department of Corrections and Rehabilitation	Funding for Additional Receiver Request	General Fund		50,000
Military Department	Funding for Airport Security Mission Costs	General Fund	2,750	
Augmentation for Employee Compensation	Funding for Department of Corrections and Rehabilitation - CCPOA Arbitration	General Fund		126,383
Augmentation for Employee Compensation	Funding for Various Employee Compensation Increases	General Fund		8,668
Augmentation for Employee Compensation	Funding for Increase for Compensation Plans to Address Recruitment and Retention Issues for the Department of Forestry and Fire Protection, and Unit 7	General Fund		4,000
Totals, Deficiencies			\$8,533	\$703,446
Totals by Fund Source:				
General Fund			\$3,286	\$703,404
Special Funds			5,247	42
Nongovernmental Cost Funds			0	0
<b>Grand Total</b>			<b>\$8,533</b>	<b>\$703,446</b>