

9840 Augmentation for Contingencies or Emergencies

2005-06 Deficiency Funding Table

Department Name	Description of Deficiency	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
Department of Justice	Funding for Stringfellow Litigation	General Fund	\$4,956	
Department of Justice	Funding for Proposition 69, Collection of DNA	General Fund		\$1,300
Department of Insurance	Funding for Awards of Compensation for Intervener Claims	Insurance Fund	1,651	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	General Fund	5,145	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	Breast Cancer Fund	14	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	State Emergency Telephone Number Account	14	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	Motor Vehicle Fuel Account	463	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	Occupational Lead Poisoning Prevention Account	16	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	Childhood Lead Poisoning Prevention Fund	11	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	Cigarette and Tobacco Products Surtax Fund	181	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	Oil Spill Prevention and Administration Fund	6	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	Integrated Waste Management Account	10	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	Underground Storage Tank Cleanup Fund	51	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	Energy Resources Programs Account	6	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	California Children and Families First Trust Fund	281	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	Timber Tax Fund	52	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	Gas Consumption Surcharge Fund	10	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	Water Rights Fund	10	
Board of Equalization	Funding for Repairing Windows at the Board of Equalization's Sacramento Headquarters	Electronic Waste Recovery and Recycling Account	120	
California Science Center	Funding for Increased Parking Costs	Exposition Park Improvement Fund	100	
Department of Consumer Affairs	Funding for Examinations for Licensure of Barbers, Cosmetologists, Electrologists, Estheticians, and Manicurists	State Board of Barbering and Cosmetology Fund	393	
Department of Consumer Affairs	Funding for Administrative Costs	Student Tuition Recovery Fund	38	
Department of Forestry and Fire Protection	Funding for Costs for Leave Buyouts for Retiring Safety Employees	General Fund		8,000
Department of Fish and Game	Funding for Increased Costs Related to Oil Spill Prevention	Oil Spill Prevention and Administration Fund	2,100	

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California Coastal Commission	Funding for Court Order to Pay Attorney Fees (Sierra Club v. California Coastal Commission) and to Pay Interest Accrued	General Fund	160
Department of Health Services	Funding for Increased Caseload Driven Costs for Newborn and Prenatal Screening, Follow-up, and Diagnostic Services	Genetic Disease Testing Fund	3,573
Department of Health Services	Funding for Women, Infants, and Children Program to Expend All Manufacturer Rebates	Woman, Infant, and Children Manufacturer Rebate Fund	26,000
Department of Health Services	Funding for Incurred Receivership Costs for Multiple Health Facilities	Special Deposit Fund	1,500
Department of Mental Health	Funding to Activate Intermediate Care Facility Beds at Salinas Valley Psychiatric Facility	General Fund	4,447
Department of Rehabilitation	Funding for Increased Costs of Consumer Goods and Services in the Vocational Rehabilitation Program	General Fund	190
Department of Corrections and Rehabilitation	Funding for 500-unit Electronic In-home Detention Program	General Fund	601
Department of Corrections and Rehabilitation	Funding for Plata Lawsuit	General Fund	200
Department of Corrections and Rehabilitation	Funding for Salary Changes per Coleman and Madrid Court Orders	General Fund	105
Department of Corrections and Rehabilitation	Funding for Population Adjustment and Increases in Number of Cadets	General Fund	125,931
Department of Corrections and Rehabilitation	Funding for Population Adjustment	Inmate Welfare Fund	475
Department of Corrections and Rehabilitation	Funding for Shortfall in Medical Guarding and Contract Medical	General Fund	143,952
Department of Industrial Relations	Funding for Wage Claims Submitted by Employees of Unlicensed Farm Labor Contractors	Farmworker Remedial Account	338
Department of Industrial Relations	Funding for Wage Claims Submitted by Employees of Unlicensed Garment Manufacturers	Garment Manufacturers Special Account	988
California Horse Racing Board	Funding for Pay to Statutorily Required Contractors Who Officiate at Each Race Meet, and to Meet Payroll Obligations	Fair and Exposition Fund	336
Department of Food and Agriculture	Funding for Eradication and Quarantine Activities for Peach Fruit Fly Detection	General Fund	254
Commission on the Status of Women	Funding for Costs of Replacing the Legislative Coordinator	General Fund	24
Military Department	Funding for Pay Increases for State Active Duty Personnel	General Fund	186
Veterans Home of California at Barstow	Funding for Increase in Worker's Compensation Claim Costs	General Fund	1,310
Augmentation for Employee Compensation	Funding for Plata Salaries	General Fund	23,218
	Totals, Deficiencies		\$25,704 \$333,012
	Totals by Fund Source:		
	General Fund		\$16,268 \$303,711
	Special Funds		9,346 1,326
	Nongovernmental Cost Funds		90 27,975
	Grand Total		\$25,704 \$333,012