

## 9840 Augmentation for Contingencies or Emergencies

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$49,236	\$49,000	\$49,000
Allocation included in agency budgets	-319,979	-3,286	-
Chapter 40, Statutes of 2006	175,170	-	-
Chapter 39, Statutes of 2006	2,610	-	-
Chapter 55, Statutes of 2006	125,931	-	-
<b>Totals Available</b>	<b>\$32,968</b>	<b>\$45,714</b>	<b>\$49,000</b>
Unexpended balance, estimated savings	-32,968	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$45,714</b>	<b>\$49,000</b>
<b>0494 Other Unallocated Special Funds</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,000	\$15,000	\$15,000
Allocation included in agency budgets	-10,672	-5,247	-
Chapter 40, Statutes of 2006	1,326	-	-
<b>Totals Available</b>	<b>\$5,654</b>	<b>\$9,753</b>	<b>\$15,000</b>
Unexpended balance, estimated savings	-5,654	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$9,753</b>	<b>\$15,000</b>
<b>0988 Various Other Unallocated Non-Governmental Cost Funds</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,000	\$15,000	\$15,000
Allocation included in agency budgets	-28,065	-	-
Chapter 40, Statutes of 2006	26,000	-	-
Chapter 55, Statutes 2006	1,975	-	-
<b>Totals Available</b>	<b>\$14,910</b>	<b>\$15,000</b>	<b>\$15,000</b>
Unexpended balance, estimated savings	-14,910	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$-</b>	<b>\$70,467</b>	<b>\$79,000</b>

\* Dollars in thousands, except in Salary Range.