

9650 Health and Dental Benefits for Annuitants

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$895,197</u>	<u>\$1,019,368</u>	<u>\$1,019,368</u>
Totals Available	\$895,197	\$1,019,368	\$1,019,368
Unexpended balance, estimated savings	<u>-7,950</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$887,247	\$1,019,368	\$1,019,368
0950 Public Employees Contingency Reserve Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>\$38,000</u>
TOTALS, EXPENDITURES	\$-	\$-	\$38,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$887,247	\$1,019,368	\$1,057,368

* Dollars in thousands, except in Salary Range.