

8770 Electricity Oversight Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,338	\$3,385	\$3,579
Allocation for employee compensation	20	134	-
Adjustment per Section 3.60	-11	14	-
Totals Available	\$3,347	\$3,533	\$3,579
Unexpended balance, estimated savings	-857	-	-
TOTALS, EXPENDITURES	\$2,490	\$3,533	\$3,579
0465 Energy Resources Programs Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$512	\$518	\$549
Allocation for employee compensation	3	20	-
Adjustment per Section 3.60	-2	2	-
Totals Available	\$513	\$540	\$549
Unexpended balance, estimated savings	-124	-	-
TOTALS, EXPENDITURES	\$389	\$540	\$549
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,879	\$4,073	\$4,128

* Dollars in thousands, except in Salary Range.