

## 6110 Department of Education

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$470	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	<u>46</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$516</b>	<b>\$-</b>	<b>\$-</b>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$17,866	\$33,825	\$16,570
Prior year balances available:			
Item 6110-301-0660, Budget Act of 2003 as reappropriated by Item 6110-490, Budget Act of 2005 and 2007	5,003	5,003	-
Item 6110-301-0660, Budget Act of 2004	68,014	62,252	1,356
Augmentation per Government Code Sections 16352, 16409 and 16354	110	163	-
Item 6110-301-0660, Budget Act of 2005	-	16,907	15,980
Item 6110-301-0660, Budget Act of 2006	<u>-</u>	<u>-</u>	<u>32,061</u>
<b>Totals Available</b>	<b>\$90,993</b>	<b>\$118,150</b>	<b>\$65,967</b>
Balance available in subsequent years	<u>-84,162</u>	<u>-49,397</u>	<u>-39,857</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$6,831</b>	<b>\$68,753</b>	<b>\$26,110</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$7,347</b>	<b>\$68,753</b>	<b>\$26,110</b>

\* Dollars in thousands, except in Salary Range.