

3850 Coachella Valley Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

	2005-06*	2006-07*	2007-08*
3 CAPITAL OUTLAY			
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3850-301-0005, Budget Act of 2004	\$686	-	-
TOTALS, EXPENDITURES	\$686	\$-	\$-
0296 Coachella Valley Mountains Conservancy Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	0	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$800	\$500	-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$218	\$211	-
Prior year balances available:			
Item 3850-301-6029 Budget Act of 2002, as reappropriated by Item 3850-490, Budget Act of 2006	-	577	-
Item 3850-301-6029, Budget Act of 2003	2,242	-	-
Item 3850-301-6029, Budget Act of 2004	1,732	252	-
Item 3850-301-6029, Budget Act of 2005	-	218	-
Totals Available	\$4,192	\$1,258	\$-
Balance available in subsequent years	-470	-	-
TOTALS, EXPENDITURES	\$3,722	\$1,258	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$11,514
TOTALS, EXPENDITURES	\$-	\$-	\$11,514
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$5,208	\$1,758	\$11,514

* Dollars in thousands, except in Salary Range.