

### 3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)**

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	-	\$25	-
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3825-301-6029, Budget Act of 2002 as reappropriated by Item 3825-490, Budget Act of 2007	-	-	\$12,670
Item 3825-301-6029, Budget Act of 2004	<u>\$1,195</u>	<u>\$983</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,195</b>	<b>\$983</b>	<b>\$12,670</b>
Balance available in subsequent years	<u>-983</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$212</b>	<b>\$983</b>	<b>\$12,670</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$4,500	\$2,800	-
Prior year balances available:			
Item 3825-301-6031, Budget Act of 2004	4,618	-	-
Item 3825-301-6031, Budget Act of 2005	<u>-</u>	<u>2,402</u>	<u>-</u>
<b>Totals Available</b>	<b>\$9,118</b>	<b>\$5,202</b>	<b>\$-</b>
Balance available in subsequent years	<u>-2,402</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$6,716</b>	<b>\$5,202</b>	<b>\$-</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
301 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>\$25,000</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$25,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$6,928</b>	<b>\$6,210</b>	<b>\$37,670</b>

\* Dollars in thousands, except in Salary Range.